

Fiscal Year 2026-27 Departmental General Fund Reductions - Future Analysis

Department	Reduction	Reduction Category	Reduction Amount
County Counsel	Admin Staff Sharing	Allocation	\$ 75,000
County Counsel			\$ 75,000
Countywide	Reduce Fire Sustainability Contracts	Contract	\$ 148,379
Countywide			\$ 148,379
General Services	Sell 100 W. Court Street	Other	\$ 4,000,000
	Allow Full Remote Work	Other	\$ 50,000
	End Irrigation Countywide	Other	\$ 25,000
	End West Plainfield FPD Support	Contract	\$ 15,000
	New Prop 218 for Tuli Mem Support	Revenue Enhancement	\$ 160,000
	Increase HVAC Set Point from 76 to 78 Countywide	Service	\$ 50,000
	End Capital Projects	Allocation	\$ 125,000
	Suspend Pool Season at Tuli Mem	Service	\$ 50,000
	Close Park Restrooms throughout Yolo County Parks System	Service	\$ 20,000
	End Support to Yolo Arts	Contract	\$ 40,000
General Services			\$ 4,535,000
Human Resources	Eliminate Satellite Finance	Allocation	\$ 117,932
	Eliminate Non Existent Position	Other	\$ 199,041
	Eliminate Vacant Position-Senior Payroll Technician	Vacant Position	\$ 145,625
	Eliminate NeoGov Learn	Service	\$ 60,918
Human Resources			\$ 523,516
Public Defender	Eliminate Vacant Position-Paralegal LT	Vacant Position	\$ 131,897
	Eliminate Filled Position-Eight Deputy Public Defenders	Filled Position	\$ 1,695,000
Public Defender			\$ 1,826,897
Total			\$ 7,108,792