

RESOLUTION NO. 26-_____

Approve a budget resolution transferring appropriations in the amount of \$45,000 from Services and Supplies to Capital Assets within the General Services Department -Parks Division Budget for the purchase of parks equipment for County Parks operations.

WHEREAS, the General Services Department- Parks Division is responsible for the ongoing operation and maintenance of all County-owned and operated Parks; and

WHEREAS, the Division has identified a more critical operational need for capital assets; and

WHEREAS, the addition of a new park within the past year and anticipated budget constraints, the Division must increase operational efficiency by mechanizing services to the greatest extent feasible; and

WHEREAS, the Division recently received one -time unanticipated revenue in the form of a refund from Waste Management. Upon identification of these funds, staff initially allocated the revenue toward minor equipment however, it was subsequently determined that the greater operational need is for capital assets; and

WHEREAS, the Division is requesting the transfer of appropriation in the amount of \$45,000 from Services and Supplies to Capital Assets; and

WHEREAS, Section 29130 of the California Government Code authorizes the transfer of appropriations with a department budget by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is hereby authorized and directed to amend the General Services Department – Parks Division budget for fiscal year 2025-2026 as follows:

Level Group 1001-7011	
Current Appropriations	\$ 2,200,196
Decrease: Services and Supplies	\$ 45,000
Increase: Capital Asset	<u>\$ 45,000</u>
Total Amended Appropriations	\$ 2,200,196

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 26th day of May, 2026,
by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Shelia A. Allen, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

Signed by:
Philip Pogledich
By _____
Philip J. Pogledich, County Counsel