

ATTACHMENT B

RESOLUTION NO. _____

Resolution Amending the Fiscal Year 2025-26 Budget by Adjusting Appropriations for Various Departments

WHEREAS, the fiscal year 2025-26 budget was adopted by the Board of Supervisors on September 23, 2025; and

WHEREAS, the departments listed in Exhibit 1 to this resolution are expected to change their original appropriations as described in the Third Quarter Monitoring report to the Board of Supervisors on June 9, 2026; and

WHEREAS, Government Code Section 29125 provides for the revisions to the adopted budget for the transfers from appropriations for contingencies and Government Code Section 29130 allows any unanticipated increases in funding sources be appropriated by a four-fifths vote of the Board of Supervisors; and

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized to amend estimated revenues and appropriations in the adopted budget for the fiscal year 2025-26 in accordance with Exhibit 1 to this resolution.
3. The Chief Financial Officer is authorized and directed to take all necessary step to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 9th day of June 2026, by the following vote:

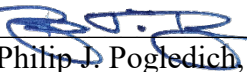
AYES:
NOES:
ABSENT:
ABSTAIN:

Sheila A. Allen, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:

By _____
Senior Deputy (Seal)

By  _____
Philip J. Pogledich, County Counsel

Level Group	Group Title	Salary & Benefits	Services & Supplies	Other Charges	Capital Assets	Expense Reimburse.	Transfers/ Other Uses	Approp. for Contingency	Total Appropriation	General Fund	Fund Balance	Public Safety	1991 Realignment	2011 Realignment	Other Revenue	Total Revenue
	AGRICULTURE															
5012-2701	AG BLDG REPLACEMENT				1,484,683				1,484,683		1,484,683					1,484,683
	Total	0	0	0	1,484,683	0	0	0	1,484,683	0	1,484,683	0	0	0	0	1,484,683
	COMMUNITY SERVICES															
1070-2973	CANNABIS		130,415						130,415		130,415					130,415
2195-2801	ANIMAL CONTROL SERVICES		178,642						178,642						178,642	178,642
	Total	0	309,057	0	0	0	0	0	309,057	0	130,415	0	0	0	178,642	309,057
	COUNTY ADMINISTRATOR'S OFFICE															
1001-2151	GRAND JURY		25,000						25,000	25,000						25,000
	Total	0	25,000	0	0	0	0	0	25,000	25,000	0	0	0	0	0	25,000
	FINANCIAL SERVICES								0							0
1001-1051	FINANCIAL SERVICES		(14,500)	0	14,500				0							0
	Total	0	(14,500)	0	14,500	0	0	0	0	0	0	0	0	0	0	0
	HEALTH & HUMAN SERVICES															0
1045-5502	CHILD, YOUTH, & FAMILY								0	241,913					(241,913)	0
	Total	0	0	0	0	0	0	0	0	241,913	0	0	0	0	(241,913)	0
	Grand Total	0	319,557	0	1,499,183	0	0	0	1,818,740	266,913	1,615,098	0	0	0	(63,271)	1,818,740