

FY25-26 Authorized Equipment List

Attachment C

Approved at Recommended Budget								
Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Agriculture	5013-2701	530071	Weights & Measures Test Truck	Equipment Replacement Fund	1	\$400,000	\$400,000
2	Community Services	6021-4401	530071	Rotamix Pump	Integrated Waste Management Fund	1	\$15,000	\$15,000
3	Community Services	6021-4401	530071	Diesel Pump	Integrated Waste Management Fund	1	\$65,000	\$65,000
4	Community Services	6021-4401	530071	Leachate Pump	Integrated Waste Management Fund	1	\$20,017	\$20,017
5	Community Services	6021-4401	530071	LPS 1 Pump	Integrated Waste Management Fund	1	\$7,273	\$7,273
6	General Services	1001-1303	530021	Macho Monster	Accumulated Capital Outlay (ACO)	1	\$400,000	\$400,000
7	ITSD	1001-1561	530072	Layer 3 Core Network Switch	IT Fees	1	\$35,000	\$35,000
8	Sheriff	2010-2507	530071	Replacement Tahoes	Tribal Reimbursement	3	\$120,000	\$360,000
9	Sheriff	2063-2507	530060	Software	Small & Rural	1	\$2,000,000	\$2,000,000

Additions between Recommended and Adopted Budget (Budget Resolutions)								
Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost

Approved at Adopted Budget								
Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Agriculture	5013-2701	530071	Ford Lightning Truck	Ag Equip Replacment Fund/GF	1	\$59,476	\$59,476
2	District Attorney	2010-2051	530072	Forensic Computers	General Fund	2	\$20,000	\$40,000
3	District Attorney	2010-2059	530070	License Plate Reader	State	1	\$25,000	\$25,000
4	General Services	1001-7011	530070	Parks Mower	American Rescue Plan	1	\$25,000	\$25,000
5	General Services	1001-7011	530070	Parks Mower Attachment	American Rescue Plan	1	\$10,000	\$10,000
6	Sheriff	2010-2507	530071	Patrol Vehicles	General Fund/Small & Rural Funds	5	\$120,000	\$600,000
7	Sheriff	2010-2507	530071	Mobile Command Center	Samll & Rural Funds	1	\$ 275,000	\$ 275,000
8	Sheriff	2010-2507	530071	Tahoe Capay Patrol	Capay Patrol Insurance Proceeds	1	\$ 93,916	\$ 93,916

Board Approved Additions After the Adopted Budget								
Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Sheriff	2010-2507	530070	APX 8000Dual Band Radios	FY2024 Homeland Security Grant	7	\$10,469	\$73,282
2	Sheriff	2010-2505	530071	Replacement Patrol Boat	C25 BSEE Grant	1	\$200,000	\$200,000
3	General Services	1001-7011	530071	Utility Vehicle	Miscellaneous Revenue	1	\$17,297	\$17,297
4	General Services	1001-7011	530071	All electric truck	Miscellaneous Revenue	1	\$64,263	\$64,263
5	General Services	1001-7011	530070	Change approved one new parks mower to two certified used parks mowers	American Rescue Plan/Miscellaneous Rev	2	\$14,047	\$28,094
6	Sheriff	2010-2507	530070	Cellebrite Inseyets Data Extractor	JAG Fund	1	\$19,420	\$19,420

Midyear Monitor Requests								
Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	District Attorney	2010-2051	530072	Forensic Computers	General Fund	2	\$20,000	\$40,000
2	District Attorney	2010-2059	530070	License Plate Reader	State	1	\$25,000	\$25,000
3	General Services	1001-7011	530070	Parks Mower	American Rescue Plan	1	\$25,000	\$25,000
4	General Services	1001-7011	530070	Parks Mower Attachment	American Rescue Plan	1	\$10,000	\$10,000
5	Sheriff	2010-2507	530071	Patrol Vehicles	General Fund/Small & Rural Funds	5	\$120,000	\$600,000
6	Sheriff	2010-2507	530071	Mobile Command Center	Samll & Rural Funds	1	\$ 275,000	\$ 275,000
7	Sheriff	2010-2507	530071	Tahoe Capay Patrol	Capay Patrol Insurance Proceeds	1	\$ 93,916	\$ 93,916

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