

2026-27 Recommended Position Changes

Filled Positions Recommended for Elimination			
Department	Position	FTE	Funding Source
ACE	Office Support Specialist	(1.0)	General Fund
DCS	Permit Counter Technician II	(1.0)	Building Permit Fees
HHSA	Administrative Services Analyst	(1.0)	General Fund
HHSA	Senior Administrative Services Analyst	(1.0)	General Fund
HHSA	Office Support Specialist	(1.0)	General Fund
HHSA	Child Welfare Worker I	(1.0)	State/Federal/Realignment
HHSA	Departmental Communications Coordinator	(1.0)	State/Federal/Realignment
HHSA	Employment Services Specialist I	(1.0)	State/Federal/Realignment
HHSA	Employment Services Specialist II	(3.0)	State/Federal/Realignment
HHSA	HHSA Fleet Attendant II	(1.0)	State/Federal/Realignment
HHSA	HHSA Support Services Supervisor	(2.0)	State/Federal/Realignment
HHSA	Intensive Case Manager I	(1.0)	State/Federal/Realignment
HHSA	Administrative Clerk II (Limited Term)	(1.0)	State/Federal/Realignment
HHSA	Office Support Specialist	(4.0)	State/Federal/Realignment
HHSA	Social Worker Practitioner (APS)	(1.0)	State/Federal/Realignment
HHSA	Social Services Assistant CWS	(5.0)	State/Federal/Realignment
	Subtotal	(26.0)	

Vacant Positions Recommended for Elimination			
Department	Position	FTE	Funding Source
DCS	Chief Assistant Director of Community Services	(1.0)	GF
DCS	Permit Counter Technician II	(1.0)	Building Permit Fees
DCS	Solid Waste Attendant (Limited-term)	(1.0)	IWM Fees
RCSA	Administrative Clerk II	(1.0)	State/Federal
RCSA	Child Support Assistant	(2.0)	State/Federal
RCSA	Child Support Specialist II	(4.0)	State/Federal
RCSA	Office Support Specialist	(1.0)	State/Federal
DA	Administrative Services Analyst	(1.0)	GF/Prop 172
DA	Case Preparation Specialist	(1.0)	GF/Prop 172
DA	Office Support Specialist	(1.0)	GF/Prop 172
DA	Crime and Intelligence Analyst (Limited-term)	(1.0)	Federal Grant
DA	Deputy District Attorney V	(1.0)	GF/Prop 172
DA	District Attorney Enforcement Officer	(1.0)	GF/Prop 172
DA	District Attorney Investigator II	(2.0)	GF/Prop 172
DA	Innovation Technician	(1.0)	GF/Prop 172
DA	Paralegal (Limited-term)	(1.0)	Prop 47
DA	Senior Deputy Probation Officer	(1.0)	GF/Prop 172
Probation	Administrative Clerk II	(1.0)	GF/Prop 172
Probation	Deputy Probation Officer II	(2.0)	GF/Prop 172

Probation	Deputy Probation Officer II	(2.0)	SB129/Court Funded PreTrial
Probation	Deputy Probation Officer II	(1.0)	JJCPA
Probation	Deputy Probation Officer II	(4.0)	CCP
Probation	Deputy Probation Officer II	(1.0)	YOBG
Probation	Legal Secretary II	(1.0)	GF/Prop 172
Probation	Supervising Legal Secretary	(1.0)	GF/Prop 172
Public Defender	Legal Process Clerk IV (Limited-term)	(1.0)	GF
Sheriff	Correctional Officer II	(15.0)	GF/Prop 172
Sheriff	Deputy Sheriff	(3.0)	GF/Prop 172
Sheriff	Lieutenant	(1.0)	GF/Prop 172
Sheriff	Sergeant	(1.0)	GF/Prop 172
Agriculture	Agricultural and Standards Technician II	(1.0)	GF
Agriculture	Office Support Specialist	(1.0)	GF
ACE	Assessor Clerk Recorder Specialist II	(1.0)	GF
ACE	Clerk Recorder Assessor Program Manager	(1.0)	GF
CAO	Principal Management Analyst (Limited-term)	(1.0)	GF
DFS	Accountant III	(1.0)	GF
DFS	Auditor II	(1.0)	GF
DFS	Auditor III	(1.0)	GF
DFS	Property Tax Supervisor	(1.0)	GF
DFS	Senior Accounting Technician	(1.0)	GF
GSD	Procurement Contract Services Specialist	(1.0)	GF
GSD	Building Craftsmechanic III	(1.0)	GF
GSD	Lead Building Craftsmechanic	(1.0)	GF
GSD	Manager of Procurement	(1.0)	GF
GSD	Project Coordinator	(1.0)	GF
GSD	Projects Division Manager	(1.0)	GF
GSD	Procurement and Contract Services Officer (Limited-term)	(1.0)	GF
HHSA	Behavioral Health Case Manager (Limited-term)	(1.0)	GF
HHSA	Clinician II	(1.0)	GF
HHSA	Deputy Branch Director Health and Human Services	(1.0)	GF
HHSA	Psychiatric Health Specialist II	(1.0)	GF
HHSA	Senior Administrative Services Analyst	(1.0)	GF
HHSA	Accountant II	(1.0)	State/Federal/Realignment
HHSA	Administrative Services Analyst	(3.0)	State/Federal/Realignment
HHSA	Deputy Branch Director Health and Human Services	(1.0)	State/Federal/Realignment
HHSA	Employment Services Specialist II	(2.0)	State/Federal/Realignment
HHSA	Employment Services Specialist III	(2.0)	State/Federal/Realignment
HHSA	Fiscal Administrative Officer	(1.0)	State/Federal/Realignment
HHSA	Health & Human Services Manager II	(1.0)	State/Federal/Realignment
HHSA	Office Support Specialist	(3.0)	State/Federal/Realignment
HHSA	Public Assistant Specialist II	(3.0)	State/Federal/Realignment

HHSA	Senior Administrative Services Analyst	(2.0)	State/Federal/Realignment
HHSA	Service Centers Administrative Specialist	(2.0)	State/Federal/Realignment
HHSA	Social Services Assistant	(4.0)	State/Federal/Realignment
HHSA	Social Worker Practitioner	(8.0)	State/Federal/Realignment
HHSA	Social Worker Supervisor II (IHSS)	(1.0)	State/Federal/Realignment
HHSA	Welfare Fraud Investigator II	(1.0)	State/Federal/Realignment
HHSA	Outreach Specialist II	(2.0)	MHSA
HHSA	Outreach Specialist II	(2.0)	State/Federal/Realignment
HHSA	Diversity Equity and Inclusion Coordinator	(1.0)	MHSA
ITSD	Database Administrator	(1.0)	ITSD Fees
ITSD	Enterprise Resource Planning Analyst II	(1.0)	ITSD Fees
ITSD	Supervising Telecommunications Specialist	(1.0)	ITSD Fees
ITSD	Systems Software Specialist III	(1.0)	ITSD Fees
ITSD	Technical Support Specialist III	(2.0)	ITSD Fees
	Subtotal	(124.0)	

Positions Recommended for Unfunding			
Department	Position	FTE	Funding Source
HHSA	Director of Public Health Nursing	(1.0)	Realignment
	Subtotal	(1.0)	
	Net Position Requests	(151.0)	

Reallocations			
Department	Position	FTE	Funding Source
ITSD	Reallocate an Information Technology Manager County Info Security Officer to a Network Systems Specialist III	1.0	ITSD Fees
ITSD	Reallocate Programmer Analyst IV (C) to Network System Specialist III	1.0	ITSD Fees
Sheriff	Reallocate a HHSA Program Coordinator to a Senior Administrative Services Analyst	1.0	GF-Jail Medical
ACE	Reallocate an Assessor Clerk Recorder Assistant II to a Vital Statistics Technician	1.0	GF
	Subtotal	4.0	