

**2026 - 2027 INTEGRATED WASTE MANAGEMENT
CAPITAL IMPROVEMENT PROJECT LIST**

The following maintenance and construction projects are budgeted for fiscal year 2026 - 2027. Construction projects are contracted through a competitive bidding process with private contractors.

PROJECT NAME	PROJECT COST	
Waste Management Unit (WMU) H4 Construction	\$	5,700,000
WMU H4 CQA	\$	250,000
WMU 7J Construction	\$	5,000,000
Scale for Self-Haul Lane Construction	\$	1,000,000
Scale for Self-Haul Lane Consulting	\$	25,000
Install new landfill gas wells and piping	\$	300,000
Drainage Modification	\$	150,000
Site Odor Minimization System	\$	150,000
Electrical Repairs	\$	40,000
IVD Booster Pump System for EPS	\$	100,000
PROJECT TOTAL	\$	12,715,000