

RESOLUTION NO. 26-_____

A Budget Resolution Increasing the Fiscal Year 2026-2027 Facilities Capital Project Budget by
\$450,000 for the Construction of the New Agriculture Shops

WHEREAS, the Agriculture Department has an ongoing need for a new, fully equipped shop facility that supports its operational requirements; and

WHEREAS, relocating the Agriculture Department shops to a commercially zoned area will fulfill this need while reducing the Department's footprint and operations within a residential zoned area; and

WHEREAS, the relocation is anticipated to eliminate the Department's impact on the surrounding residential neighborhood, improve compatibility with adjacent land uses, and enhanced overall operational efficiency; and

WHEREAS, the Agriculture Department is requesting additional funding in the amount of \$450,000 due to address design conflicts identified during construction and to purchase a water table necessary for the new shop facility; and

WHEREAS, 2017 CIP bond proceeds are available and have been authorized for this expenditure; and

WHEREAS, the additional funds were not included in the estimated revenue and appropriations of the Facilities Capital Project budget for fiscal year 2026-27; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifth vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2026-2027 as follows:

Level Group 4020-1352	
Current Appropriations	\$4,759,682
Increase: Capital Outlays	<u>\$ 450,000</u>
Total Amended Appropriations	\$ 5,209,682
Current Estimated Revenue & Fund Balance	\$4,759,682
Increase: Other Financing Sources	<u>\$ 450,000</u>
Total Amended Revenue & Fund Balance	\$ 5,209,682

Level Group 4100-1352	
Current Appropriations	\$ 556,991
Increase: Use of Fund Balance	<u>\$ 450,000</u>
Total Amended Appropriations	\$ 1,006,991
Current Estimated Revenue & Fund Balance	\$ 556,991
Increase: Other Financing Uses	<u>\$ 450,000</u>
Total Amended Revenue & Fund Balance	\$ 1,006,991

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 22nd day of September, 2026, by the following vote:

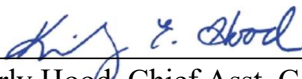
AYES:
NOES:
ABSENT:
ABSTAIN:

Sheila A. Allen, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By 
Kimberly Hood, Chief Asst. County Counsel