



COUNTY OF YOLO

Office of the County Administrator

Michael Web
County Administrative Officer

625 Court Street, Room 202 • Woodland, CA 95695
www.YoloCounty.gov

FPD Funding Performance Report

Performance Report detailing the prior fiscal year's accomplishments shall be due to the County Administrator's Office **by July 31 of each year**. The County Administrator's Office will compile and provide the performance reports to the Board of Supervisors for review and consideration.

Any Fire Protection District that does not submit an annual performance report by the required deadline will be suspended from eligibility for matching funds or one-time grants in the subsequent fiscal year.

Name of Fire Protection District: Clarksburg Fire Protection District

Contact Full Name: Richard Bagby **Email:** rbagby@citlink.net

Mailing Address: P.O. Box 513 **CA** **Zip Code:** 95612

Funding Purpose:

Summarize the objective and purpose of the funding:

To assist in the purchase of a 2000 gallon Tactical Water Tender. 75% of the cost of this apparatus will be funded by a United States Department of Agriculture (USDA) Community Facilities Grant. The total cost of this apparatus was \$569,115.69. Of this cost, Federal Funds contributed 75% of the cost of the apparatus. This left our District responsible for \$142,278.10. The Yolo County funds served to offset the District's responsibility.

Progress Report:

Please answer the questions below.

What benefits were gained from the financial assistance?

An increased level of fire protection for the citizens of the Clarksburg Fire Protection District.

Did you encounter any challenges?

No challenges were encountered.

Did any changes occur during the year, such as the number of paid staff or volunteers, key personnel changes (e.g., leadership positions like Chief, Assistant Chief, or Board members), or mailing address?

No changes.

Budget:

Report how funds were spent. Feel free to attach any additional budget expenses on a separate page.

Budget Line Item	Amount
Apparatus Cost	\$133,306.93
Delivery Cost	\$733.19
Equipment	\$8,197.98
Total Expenditures	\$142,238.10