



COUNTY OF YOLO

Office of the County Administrator

Michael Web
County Administrative Officer

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www.YoloCounty.gov

FPD Funding Performance Report

Performance Report detailing the prior fiscal year's accomplishments shall be due to the County Administrator's Office **by July 31 of each year**. The County Administrator's Office will compile and provide the performance reports to the Board of Supervisors for review and consideration.

Any Fire Protection District that does not submit an annual performance report by the required deadline will be suspended from eligibility for matching funds or one-time grants in the subsequent fiscal year.

Name of Fire Protection District: Knights Landing Fire Protection District

Contact Full Name: Martin Jones **Email:** klfd900@gmail.com

Mailing Address: P.O. Box 578 **CA** **Zip Code:** 95645

Funding Purpose:

Summarize the objective and purpose of the funding:

The purpose of this funding is to ensure the long-term sustainability and operational readiness of the Fire District by providing the personnel, equipment, training, and resources necessary to protect the community from fires and other emergencies. Funding will support rapid wildfire and structural fire response, emergency medical and disaster response, and mutual aid assistance to neighboring jurisdictions.

In addition, funding will enhance emergency preparedness by replacing and upgrading essential firefighting equipment, personal protective equipment (PPE), emergency vehicles, and communication systems, while providing standardized training to ensure personnel are equipped to respond safely and effectively.

A critical objective of this funding is to establish permanent weekday staffing (Monday through Friday) at the Knights Landing Fire Station, ensuring reliable daytime emergency response when volunteer firefighters are unavailable due to their full-time employment. Sustainable funding will help recruit, retain, and support qualified personnel while maintaining the operational capacity needed to provide timely, effective emergency services.

Overall, this investment will improve public safety, strengthen the District's emergency response capabilities, reduce wildfire risk, and ensure firefighters have the resources necessary to protect lives, property, and the community for years to come.

Progress Report:

Please answer the questions below.

What benefits were gained from the financial assistance?

The Sustainability funding has provided significant benefits to the Fire District by improving both firefighter safety and emergency response capabilities.

The funding enabled the District to renovate and update the fire station bathroom, creating a dedicated space for firefighters to wash and decontaminate after emergency responses, helping reduce exposure to hazardous contaminants. The renovation also brought the facility into ADA compliance, improving accessibility for both firefighters and members of the public who use the station.

The funding has also allowed the District to replace large-diameter hose (LDH) that had consistently failed annual hose testing over multiple years. Replacing this critical equipment has improved the reliability of the District's water supply operations during emergency incidents, enhanced firefighter safety, and ensured the Department maintains dependable firefighting capabilities.

In addition, The funding has also strengthened the District's recruitment and retention efforts. The Fire District has hired two part-time employees to provide weekday staffing (Monday through Friday, 8 hours per day) while volunteer firefighters are at their full-time jobs. This has improved daytime emergency response capacity and increased the District's ability to provide consistent service to the community. Building on this progress, the District plans to hire one full-time firefighter within the next year to further enhance staffing levels and ensure long-term operational sustainability.

Did you encounter any challenges?

Yes. One of the primary challenges the Fire District encountered was navigating the complex regulatory requirements associated with establishing a public employee staffing program in California. Public employers must comply with a variety of state laws and regulations related to pensions, workers' compensation, disability benefits, labor requirements, and employee safety.

Ensuring compliance with these requirements has added complexity to the implementation of the District's staffing program and hiring process. While the District continues to navigate these administrative and regulatory requirements, significant progress has been made by successfully hiring two part-time employees. The District remains committed to overcoming these challenges and is on track to expand staffing by hiring one full-time firefighter next year.

Did any changes occur during the year, such as the number of paid staff or volunteers, key personnel changes (e.g., leadership positions like Chief, Assistant Chief, or Board members), or mailing address?

Yes, The district was able to hire 2 part-time employees

Budget:

Report how funds were spent. Feel free to attach any additional budget expenses on a separate page.

Budget Line Item	Amount
Bathroom Remodel	\$79,213
Part Time Employee's	\$19,915
Large Diameter Hose (LDH)	\$10,570
Total Expenditures	\$109,689