



COUNTY OF YOLO

Office of the County Administrator

Michael Web
County Administrative Officer

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FPD Funding Performance Report

Performance Report detailing the prior fiscal year's accomplishments shall be due to the County Administrator's Office **by July 31 of each year**. The County Administrator's Office will compile and provide the performance reports to the Board of Supervisors for review and consideration.

Any Fire Protection District that does not submit an annual performance report by the required deadline will be suspended from eligibility for matching funds or one-time grants in the subsequent fiscal year.

Name of Fire Protection District: West Plainfield Fire Protection District

Contact Full Name: David Stiles, Fire Chief **Email:** chief@westplainfieldfire.gov

Mailing Address: 24901 County Road 95, Davis **CA** **Zip Code:** 95616

Funding Purpose:

Summarize the objective and purpose of the funding:

These matching funds continue to support Fire District sustainability and to assist Districts in providing the necessary staffing, equipment, and resources to ensure the safety of their communities. As such, authorized uses of matching and grant funds include, but are not limited to:

- Capital improvement projects and deferred maintenance,
- Efforts to ensure or increase firefighter safety,
- Apparatus or equipment replacement,
- Supplemental operating costs due to inflation and/or increased fuel costs,
- Recruitment and training of reserve and volunteer staff,
- Staffing costs,
- Incentive programs for existing reserve and volunteer staff,
- Implementation of mutual aid or joint operating agreements that provide for improved response times or staffing availability,
- PPE, turnouts, SCBAs, and similar equipment and supplies,
- Critical equipment repairs or replacement,
- Community outreach and education, including outreach related to a Proposition 218 assessment increase.

Progress Report:

Please answer the questions below.

What benefits were gained from the financial assistance?

- The funds continue to fund needed programs and maintain staffing increases.
- Additional deferred maintenance was performed on apparatus and the building.
- Able to maintain our career staffing increase from 1/0 to 2/0, thus enhancing firefighter and public safety.
- Able to maintain a supplemental benefit to full-time career staff (Qualified Small Employer Health Reimbursement Account); and allowed for a pay step increase to help with staff retention.
- We continue to struggle with staff turnover, during this fiscal year we had to hire three of six personnel to maintain current staffing levels.
- Purchased safety equipment as required by OSHA changes (PPE, etc).
- Deferred purchases made (replacement of an outdated PPE extractor to properly clean turnouts).
- Better able to absorb cost increases (PGE approx 25%; day-to-day expenses on average 14%; and, though fuel costs have been fairly stable, we do have increased mileage needs due to training and JOA obligations).
- Allow funds to added to our equipment replacement fund. These funds allowed for the purchase of used 2017 Type 1 Engine to replace an aging 23-year old engine. The District decision to purchase a used engine, allowed for reduction in yearly depreciation by over 50%. We also sold a 28-year old utility pickup and replaced it with a newer pickup from a Solano County department.
- With the departments practice of purchasing used apparatus we anticipate a substantial saving over the long run.

Did you encounter any challenges?

- Career staff turnover, training (our salary's continue to be well behind other departments in the county), covering vacation, sick leave, etc.
- Supply chain issues decreased but extended delivery times are still accruing.

Did any changes occur during the year, such as the number of paid staff or volunteers, key personnel changes (e.g., leadership positions like Chief, Assistant Chief, or Board members), or mailing address?

- Three career staff member resigned requiring the hiring of three new staff member
- Reserve firefighter program increased from 3 reserve firefighters to 12 this last year. Using a Safer Grant to fund the program.
- Volunteer firefighter numbers increased by 2 members
- One board member did not renew and was replaced with a new board member: maintaining 5 board members
- The promotion of a new Battalion Chief

Budget:

Report how funds were spent. Feel free to attach any additional budget expenses on a separate page.

Budget Line Item	Amount
See attachment	
Total Expenditures	\$645,446.69

ATTACHMENT - BUDGET
FPD FUNDING PERFORMANCE REPORT - FYE 2026
West Plainfield Fire Protection District (Fund 8061)

Line Item (GL Acct)	Purpose	Amount
510xxx	Salaries - FT Firefighters	214,502.56
510xxx	Vacation / Sick Leave Cover	22,859.28
510010	Personal Protective Equipment	5,596.43
510190	Benefits - QSEHRA	14,400.00
510070	Maintenance / Deferred Maintenance	11,069.10
510071	Maintenance / Deferred Maintenance	7,215.49
530071	Capital Assets - Vehicle	364,188.83
530072	Capital Assets - Vehicle	5,615.00
TOTAL		645,446.69
	Fire Sustainability Funding	127,810.00
	218 Assessment	228,724.38
TOTAL		356,534.38

Capital Asset Replacement Fund

304001	Balance FYE 2025	387,771.02
	FYE 2026 Adjustment - Increase	91,000.00
	FYE 2026 Adjustment - Decrease	(365,000.00)
	FYE 2026 Anticipated CA Replacement Balance	113,771.02
Addition to Fund FYE 2027		94,721.00