



COUNTY OF YOLO

Office of the County Administrator

Michael Web
County Administrative Officer

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www.YoloCounty.gov

FPD FUNDING PERFORMANCE REPORT

Performance Report detailing the prior fiscal year's accomplishments shall be due to the County Administrator's Office **by July 31 of each year**. The County Administrator's Office will compile and provide the performance reports to the Board of Supervisors for review and consideration.

Any Fire Protection District that does not submit an annual performance report by the required deadline will be suspended from eligibility for matching funds or one-time grants in the subsequent fiscal year.

Name of Fire Protection District: Yolo Fire Protection District

Contact Full Name: Lynnel Pollock Email: info@yolofpd.org

Mailing Address: PO Box 466, Yolo CA Zip Code: 95697

Funding Purpose:

Summarize the objective and purpose of the funding:

Funding was used to augment the 2025-2026 FY budget to adequately provide services to the Yolo Fire Protection District area. Funds were needed to supplement ongoing operating costs, particularly increased costs for insurance, fuel, and equipment maintenance. Some money was also designated to augment the Capital Replacement Fund. Current funding is not sufficient to cover all these areas.

Progress Report:

Please answer the questions below.

What benefits were gained from the financial assistance?

The additional funding was very helpful in maintaining and improving service to the District.

For part of the fiscal year, a second full-time firefighter was hired. Some funding was also used to augment the salary of the current firefighter. Having two paid firefighters results in much better coverage for calls, keeping current with all the necessary reporting, and general upkeep of the equipment and station.

Increased operation costs were covered with some of the funding. Fuel costs, electricity, supplies, insurance, and general operating costs have all increased. This year some major maintenance was needed for one of the engines.

Funds were also set aside in our Capital Reserve Account for future equipment needs. No new equipment was purchased this year, but replacements will be needed in the near future.

Did you encounter any challenges?

No challenges were encountered.

Did any changes occur during the year, such as the number of paid staff or volunteers, key personnel changes (e.g., leadership positions like Chief, Assistant Chief, or Board members), or mailing address?

The major change was the resignation of one firefighter. This position was vacant for several months. A second full-time fire fighter has been hired Volunteer numbers have been stable with approximately 19-20 volunteers at all times.

Budget:

Report how funds were spent. Feel free to attach any additional budget expenses on a separate page.

Budget Line Item	Amount
Firefighter salaries & benefits	70,000
Additional Engine Maintenance	5,000
General operation expense increases	22,424
Contribution to Capital Reserve Account	50,000
Total Expenditures	\$147,424