

FY26-27 Adopted General Fund Augmentation Requests Recommended for Approval

Department	Description	Expenditure	Funding Source
District Attorney	Oakdale Prosecution Costs-Additional Costs		
	New Positon Request - Case Preparation Specialist	\$ 116,444	GF
	Extra Help	\$ 160,047	GF
	Jury and Witness Expense	\$ 25,000	GF
	Transportation and Travel	\$ 10,000	GF
	Professional Services Report & Transcribe	\$ 15,000	GF
Financial Services	Convert Accountant II to Accountant III	\$ -	GF
HR	HR Position Adjustments	\$ 28,794	GF
Sheriff	Patrol Tahoe Vehicle, Equipment and Outfitting	\$ 625,000	GF
		\$ 980,285	