

FY26-27 Adopted Non-General Fund Augmentation Requests Not Recommended for Approval

Department	Description	Expenditure	Funding Source
General Services	500 Jefferson Parking Lot	\$ 100,000	ACO
	Tuli Mem Pool Resurfacing	\$ 250,000	ACO
	Key Card Replacement Phase 1	\$ 950,000	ACO/Bond Proceeds
		<u>\$ 1,300,000</u>	