

2026-27 Adopted Position Changes

New Positions Recommended for Approval			
DA	Victims Services Supervisor*	1.0	State/Federal/GF
DA	Case Prep Specialist (LT)	1.0	Prop 172/General Fund
HHSA	Public Assistance Specialist II	3.0	State/Federal/Realignment
HHSA	Behavioral Case Managers	2.0	BHSA
HHSA	HHSA Program Coordinator	1.0	BHSA
Probation	Social Worker (LT)	1.0	SYTF
Public Defender	Mental Health Peer Support Worker (LT)	0.75	Holistic Defense Grant
	Subtotal	9.75	
Filled Positions Recommended for Elimination			
Department	Position	FTE	Funding Source
HHSA	Community Health Assistant II	(1.0)	Office of Traffic Safety Grant
	Subtotal	(1.0)	
	Subtotal	(1.0)	

Vacant Positions Recommended for Elimination			
Department	Position	FTE	Funding Source
HHSA	Public Assistance Specialist III	(3.0)	State/Federal/Realignment
HHSA	HHSA Program Coordinator	(1.0)	Federal/Realignment
HHSA	Outreach Specialist II (LT)	(1.0)	Federal/Realignment
SHER	Detention Facility Cook	(1.0)	GF/Prop172
	Subtotal	(6.0)	
	Net Position Requests	2.75	

Reallocations/Reclassifications			
Department	Position	FTE	Funding Source
ACE	Reclassification of an Outreach Specialist I to a Public Information Specialist	1.0	General Fund
DFS	Reallocate Accountant II to Accountant III	1.0	General Fund
HR	Reallocate HR Manager to Assistant Director of Human Resources	1.0	General Fund
HR	Reclassification of Personnel Analyst to Senior Personnel Analyst	1.0	General Fund
	Subtotal	4.0	

* Position will be recruited internally, with subsequent vacancy being deleted following placement