

DRAFT Cannabis Tax Expenditure Plan 2026-27 Adopted Budget

Cannabis Tax Funding Sources:

	Total
Tax Collections	593,498
Interest earned	42,915
Fund Balance Available as of 6/30/25 (Excluding Carryforward)	73,757
Rounding	(170)
Total available for appropriation:	710,000
Included at Recommended	(616,000)
Additional funds available for appropriation:	94,000
 Carryforward from Prior Years	 52,854

Project or Expenditure	Purpose	Requested	June Board Approved	Proposed Changes	September Proposed
<i>Administration</i>					
California Cannabis Authority (CCA) Participation Fees	The CCA was a joint powers authority formed to develop and manage a statewide data platform to assist counties that permit commercial cannabis activity. The CCA was formally dissolved in December 2025.	-	-	-	-
<i>Criminal Enforcement of Illegal Cultivation</i>					
		-	-	-	-
<i>Early Childhood Intervention and Prevention</i>					
First 5 Yolo	Year 3 of a 3-year commitment approved by the Board on 2/27/24 to leverage grant funding from the State Office of Child Abuse Prevention (OCAP) to fund the Road to Resilience (R2R) program for three years.	150,000	150,000	-	150,000
<i>Youth Development</i>					
		-	-	-	-

Project or Expenditure	Purpose	Requested	June Board Approved	Proposed Changes	September Proposed
<i>Rural Community Investments</i>					
County Administrator	Monthly rental of a portable restroom in Guinda and increased service to two times per week.	10,000	6,000	-	6,000
General Services	Funding to support construction of improvements at the Tuli Mem Park in Esparto.	-	-	94,000	94,000
<i>Fiscal Sustainability</i>					
County General Fund	Transfer to the County's General Fund to assist in balancing the County's budget.	460,000	460,000	-	460,000
10% Reserve	10% of average cannabis tax revenues in the past three years.	52,371	-	-	-
<i>Unallocated/Contingency</i>					
Unallocated/Contingency		-	-	-	-
Total		672,371	616,000	94,000	710,000