

Accumulated Capital Outlay Projects

FY26-27 Adopted Budget

The ACO includes other recurrent expenses, this is a presentation of unique projects included in the FY26-27 Adopted Budget

Project	Appropriation
Agricultural Offices	1,865,298
County Building Roof Replacements	1,632,373
Grasslands Solar Repair	1,331,680
Animal Services Deferred Maintenance	1,000,000
Macho Monster	850,000
Yolo Bypass West Levee Outfall Channel	750,000
Historic Courthouse Windows	437,092
Abrogation of Grasslands	377,368
Monroe Control Room	106,947
Admin Courtyard	105,000
PD Basement	75,017
Timekeeping System	41,312
Courtyard HVAC	39,500
100 W. Court St. Elevator	26,750
Justice Well Study	19,331
AHDC Mold Remediation	17,900
Justice Campus Solar Panel and Keyboard	16,065
Monroe Exterior Lights	4,650
Agricultural Shop Move	270
Total	8,696,553