

**Community Corrections Partnership
FY'2026 -27 Budget Requests**

Voted and Appvd
CCP Mtg 7.15.25

CCP FY'26-27 Budget Requests

CCP Fund	Department	Request Type	FY'24-25	FY'25-26 Adopted Budget	FY'26-27 Req Budget Ask
Treatment Fund					
A	Mental Health Diversion	Probation	165,472	173,424	-
B	Mental Health Diversion (Communicare)	District Attorney	339,159	413,226	-
C	Day Reporting Center (SCOE)	Probation	810,210	667,694	-
D	Treatment	HHSA	525,000	850,000	-
E	IGT House	Probation	30,257	35,381	-
F	MHC & AIC (prev MHC match)	Probation	58,903	60,494	-
G	Co-responder	HHSA	60,000	60,000	-
H	In-Custody Program Mgr	Sheriff	179,851	193,711	-
I	Medication Assisted Treatment	HHSA	462,695	462,695	-
J	In-Custody SUD Treatment	HHSA	250,000	250,000	-
K	Discharge/Reentry Coordinator	HHSA	100,000	182,282	-
L	Behavioral Health Mgr	Public Defender	88,288	95,199	-
Subtotal:			\$ 3,069,835	\$ 3,444,106	\$ -

CCP Fund	Department	Request Type	FY'24-25	FY'25-26	FY'26-27 Req Budget Ask
Innovation					
M	Mental Health Diversion	District Attorney	168,000	168,000	-
N	Mental Health Diversion	Public Defender	168,000	307,395	-
O	RJP Victim Advocate	District Attorney	103,814	125,351	-
P	Advance Peace	Probation	200,000	200,000	-
R	External Funding Request - NCCT	Probation	50,000	50,000	N/A
S	External Funding Request - MILPA	Probation	75,000	75,000	N/A
Subtotal:			\$ 962,446	\$ 925,746	\$ -

CCP Fund	Department	Request Type	FY'24-25	FY'25-26	FY'26-27 Req Budget Ask
Administration					
T	CCP Analyst	Probation	70011	74426	0
U	Fiscal Support	Probation	111678	95342	0
V	CBO Support	Finance	25000	25000	0
X	County Counsel	Finance		3000	(Mid Year Budget Add Jan 2026)
Subtotal:			\$ 206,689	\$ 197,768	\$ -

CCP appvd \$3K for County Counsel, will add to overall County budget in Jan 2026 at Mid-year.