



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Rachelle Gayton, Chief Probation Officer
Community Corrections Partnership Chair

CCP Analyst
 725 Court Street, Woodland CA 95695
 Email: CCP@YoloCounty.org

Date: March 4, 2026
 To: Members, Community Corrections Partnership
 From: AnnMarie Boylan, FAO, Probation
 Subject: Update: CCP Fund Balances as of July 1, 2025

The Community Corrections Partnership (CCP) Fund has several sub-funds for department specific allocations and allocations related to administration, innovation and treatment. In addition, this fund is required to establish and maintain a General Reserve in compliance with County policy. A summary of these fund balances is provided below:

Department Controlled Fund Balance – for the four departments that receive direct CCP allocations these funds represent unspent prior year’s allocations. These funds are under the sole control of their respective departments.

Restricted Cash – Public Defender	\$511,960.95
Restricted Cash – Probation	199,412.87
Restricted Cash – District Attorney	41,825.70
Restricted Cash – Sheriff	0.00
Total Department Accounts:	\$753,199.52

Fund Balances related to Administration, Innovation and Treatment allocations – these funds represent unspent prior year allocations for each of the three funds within CCP (Administration, Innovation, Treatment). These funds can be utilized through vote of the CCP Executive Committee.

Restricted Cash – Administrative Fund	\$ 465,701.06
Restricted Cash – Innovation Fund	1,884,947.36
Restricted Cash- Treatment Fund	4,081,183.15
Total Fund Accounts:	\$6,431,831.57

Reserve Fund – Section C., General Reserve states that the “target balance in the reserve shall be set at ten percent of the average total expenditures reported by the General Fund and the Public Safety Fund in the County annual financial report of the preceding three years.”

General Reserve	\$2,355,653.37
Total Overall Fund Balance:	\$9,540,684.46