

# Yolo County Community Corrections Partnership

## AGENDA

March 4, 2026, 1:30 p.m.



### Community Corrections Partnership (CCP)

(\* denotes Executive Committee)

Chief Probation Officer: Rachelle Gayton\*

Presiding Judge or Designee: Rocio Richter\*

County Supervisor: Oscar Villegas

District Attorney: Melinda Aiello\*

Public Defender: Tracie Olson\*

Sheriff: Matt Davis\*

Chief of Police: Todd Henry\*

Head of Department of Social Services: Monica Morales\*

Head of Department of Mental Health: Tony Kildare

Head of Department of Employment: Monica Morales\*

Head of Alcohol & Substance Abuse Programs: Tony Kildare

Head of County Office of Education: Garth Lewis

Community-Based Organization Representative: Christina Andrade-Lemus

Individual who represents interests of victims: Laura Valdes

#### Meeting Location:

625 Court Street

Room B02, Atrium Training Room

Woodland, CA 95695

NOTE: Effective April 10, 2023, all meetings of the Community Corrections Partnership will be held in person at the meeting location specified above. Please note: Zoom participation will no longer be supported. Meetings are open for public attendance. In addition to live in-person public comment, members of the public are welcome to submit written comments by 4:00 p.m. the Friday prior to the meeting to provide CCP Members and interested members of the public a reasonable opportunity to review comments in advance of the meeting. Any written comments received before 4:00 pm the Friday prior to the meeting will be available as an attachment corresponding with the agenda item. Written comments should be emailed to [CCP@yolocounty.gov](mailto:CCP@yolocounty.gov) or sent to Attn: CCP, 725 Court Street, Woodland, CA 95695. If you are submitting written comments on a particular item on the agenda, please identify the agenda item number. All written comments are distributed to CCP members and filed in the record, but will not be read aloud.

### **CCP Mission**

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

### **CCP Goals**

**Goal A:** Ensure a safe environment for all residents and visitors by reducing and preventing local crime.

**Goal B:** Hold individuals accountable for their actions and restore victims.

**Goal C:** Build individual competency, support community reintegration and reduce recidivism.

### **1:30 P.M. CALL TO ORDER**

1. Call to Order (Gayton)
2. Roll Call. (Clerk)
3. **CCP Action Item:** Consider approval of the agenda. (Gayton)
4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

### **CONSENT AGENDA - CCP Action Items**

5. Approve minutes of the January 5, 2026 meeting. (Gayton)

### **REGULAR AGENDA**

6. Member announcements. (Gayton)
7. Discuss the updated budget process and FY 2026-27 fund balances (Boylan)
8. Discuss and review FY 2026-27 existing program requests (Boylan)
9. Discuss and review FY 2026-27 new program requests (Boylan)

### **ADJOURNMENT**

**Next Meeting:** April 6, 2026  
County Administration Building  
625 Court Street  
Room B02, Atrium Training Room  
Woodland, CA 95695

### **Notice**

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact Solomon Washington as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 406-5130, by email at [Solomon.Washington@yolocounty.gov](mailto:Solomon.Washington@yolocounty.gov) or:

Solomon Washington  
Yolo County Probation Department  
725 Court Street  
Woodland, CA 95695

**Meeting Date:** 03/04/2026

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**SUBJECT**

Approve minutes of the January 5, 2026 meeting. (Gayton)

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**Attachments**

Att. A. Minutes

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**Form Review**

Form Started By: Solomon Washington

Started On: 01/28/2026 11:17 AM

Final Approval Date: 01/28/2026

Community Corrections Partnership  
Yolo County, California

January 5, 2026

MINUTES

The Community Corrections Partnership met on the 5th day of January, 2026, Atrium Room, 625 Court Street, Woodland, CA 95695.

Present: Rachelle Gayton\*, Chief Probation Officer; Rocio Richter\*, Representing the Courts; Oscar Villegas, County Supervisor; Melinda Aiello\*, Chief Deputy District Attorney; Tracie Olson\* (arrived late), Public Defender; Matt Davis\*, Undersheriff; Todd Henry\*, Chief of Police; Monica Morales\*, Head of Social Services & Employment; Christina Andrade-Lemus, CBO Rep; Laura Valdes, Victim Representative; CCP Executive Board\*

Absent: Tony Kildare, Mental & Social Svcs & Employment; Garth Lewis, Superintendent of Schools

Staff Present: Phil Pogledich, County Counsel  
AnnMarie Boylan, Fiscal Administrative Officer  
Solomon Washington, Administrative Services Analyst  
Laura Liddicoet, Chief Budget Official  
David Estrada, Senior Financial Services Analyst  
Julie Dachtler, Clerk

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)

The Clerk conducted roll call.

3. **CCP Action Item:** Consider approval of the agenda. (Gayton)

Minute Order No. 26-01: Approved agenda as submitted.

MOVED BY: Aiello / SECONDED BY: Henry  
AYES: Aiello, Andrade-Lemus, Davis, Henry, Morales, Richter, Valdes, Villegas, Gayton.  
NOES: None.  
ABSTAIN: None.  
ABSENT: Kildare, Lewis, Olson.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

## CONSENT AGENDA - CCP Action Items

Minute Order No. 26-02: Approved Consent Agenda No. 5.

MOVED BY: Davis / SECONDED BY: Aiello

AYES: Aiello, Andrade-Lemus, Davis, Henry, Morales, Richter, Valdes, Villegas, Gayton.

NOES: None.

ABSTAIN: None.

ABSENT: Kildare, Lewis, Olson.

5. Approve minutes of the October 20, 2025 meeting. (Gayton)

Approved the minutes of the October 20, 2025 meeting on Consent.

## REGULAR AGENDA

6. Member announcements. (Gayton)

The following Member announcements were made:

Monica Morales introduced Anna Sutton, the new Health and Human Services Agency Assistant Director.

Laura Valdes, Program Director of Victim Services for the Yolo County DA's Office, announced the return of the Youth Leadership Academy scheduled for the weekend of January 16-18, 2026. This three-day weekend program provides high school students with an inside look at the criminal justice system and local government.

- Target Audience: Students aged 14--18, specifically those attending Woodland High School for the current outreach phase.
- Program Focus: Students participate in mock trials, CSI presentations, and open dialogues with law enforcement and community leaders to build critical thinking and leadership skills.
- How to Help: The DA's office is seeking gift donations for student raffle prizes. Drop-off Location: Yolo County District Attorney's Office (301 Second Street, Woodland).

Rachelle Gayton, Yolo County's Chief Probation Officer and Chair of the Community Corrections Partnership (CCP), will present an update to the Board of Supervisors during their January 27th meeting.

The presentation will highlight progress from two key safety and rehabilitation initiatives:

1. MELPA
  - a. While often associated with data tracking and program evaluation within the CCP framework, MELPA updates typically focus on the metrics and outcomes of local justice-involved programs to ensure accountability and effectiveness.
2. Advance Peace
  - a. This program is a high-profile gun violence prevention initiative that has seen success in Woodland and recently expanded to West Sacramento and rural communities.
  - b. Strategy: Uses "Neighborhood Change Agents" to mentor individuals at the center of gun violence.
  - c. Update Focus: Likely to include data on conflict mediations and the progress of "Fellows" (program participants) in reducing retaliatory violence.

7. 2026-27 CCP Budget discussion. Deadline for submission is February 6, 2026 (Boylan)

This update outlines the key directives from AnnMarie Boylan, Fiscal Administrative Officer, regarding the 2026-27 Budget cycle. Departments should note the strict deadline and the specific process for both existing and new funding requests.

The primary takeaway is the fast-approaching deadline for cost estimates. All departments are expected to provide a comprehensive breakdown of their projected expenses by Friday, February 13, 2026. Departments must use the online form as specified in the budget memo. Refer to the memo included in the meeting packet for updated cost figures to ensure your estimates align with current financial projections. The forms will then be compiled for a report which will come back to the CCP at the next meeting to determine next steps for use of CCP allocations and fund balances.

8. **Executive Action Item:** Vote to approve Medication Assisted Treatment (MAT) funding increase in the amount of \$9,155 for FY2025-26 (Boylan)

Minute Order No. 26-03: Approved the Medication Assisted Treatment (MAT) funding increase in the amount of \$9,155 for FY 2025-26.

MOVED BY: Aiello / SECONDED BY: Henry  
AYES: Aiello, Davis, Henry, Morales, Olson, Gayton.  
NOES: None.  
ABSTAIN: Richter.  
ABSENT: None.

## ADJOURNMENT

**Next Meeting:** April 6, 2025  
County Administration Building  
625 Court Street  
Room B02, Atrium Training Room  
Woodland, CA 95695

**Community Corrections Partnership**

7.

**Meeting Date:** 03/04/2026

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**SUBJECT**

Discuss the updated budget process and FY 2026-27 fund balances (Boylan)

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**Attachments**

Att. A Fund Balances

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**Form Review**

Form Started By: Solomon Washington

Started On: 02/26/2026 08:19 AM

Final Approval Date: 02/26/2026



# COUNTY OF YOLO

## COMMUNITY CORRECTIONS PARTNERSHIP

**Rachelle Gayton, Chief Probation Officer**  
**Community Corrections Partnership Chair**

**CCP Analyst**  
 725 Court Street, Woodland CA 95695  
 Email: CCP@YoloCounty.org

Date: March 4, 2026  
 To: Members, Community Corrections Partnership  
 From: AnnMarie Boylan, FAO, Probation  
 Subject: Update: CCP Fund Balances as of July 1, 2025

The Community Corrections Partnership (CCP) Fund has several sub-funds for department specific allocations and allocations related to administration, innovation and treatment. In addition, this fund is required to establish and maintain a General Reserve in compliance with County policy. A summary of these fund balances is provided below:

**Department Controlled Fund Balance** – for the four departments that receive direct CCP allocations these funds represent unspent prior year’s allocations. These funds are under the sole control of their respective departments.

Restricted Cash – Public Defender	\$511,960.95
Restricted Cash – Probation	199,412.87
Restricted Cash – District Attorney	41,825.70
Restricted Cash – Sheriff	0.00
<b>Total Department Accounts:</b>	<b>\$753,199.52</b>

**Fund Balances related to Administration, Innovation and Treatment allocations** – these funds represent unspent prior year allocations for each of the three funds within CCP (Administration, Innovation, Treatment). These funds can be utilized through vote of the CCP Executive Committee.

Restricted Cash – Administrative Fund	\$ 465,701.06
Restricted Cash – Innovation Fund	1,884,947.36
Restricted Cash- Treatment Fund	4,081,183.15
<b>Total Fund Accounts:</b>	<b>\$6,431,831.57</b>

**Reserve Fund** – Section C., General Reserve states that the “target balance in the reserve shall be set at ten percent of the average total expenditures reported by the General Fund and the Public Safety Fund in the County annual financial report of the preceding three years.”

General Reserve	\$2,355,653.37
<b>Total Overall Fund Balance:</b>	<b>\$9,540,684.46</b>

**Meeting Date:** 03/04/2026

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**SUBJECT**

Discuss and review FY 2026-27 new program requests (Boylan)

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**Attachments**

Att. A. Budget Requests

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**Form Review**

Form Started By: Solomon Washington

Started On: 02/26/2026 09:08 AM

Final Approval Date: 02/26/2026

**Community Corrections Partnership  
FY'26-27 - Summary of Requested Budget**

**CCP FY'26-27 Budget Requests**

CCP Fund	Department	Request Type	FY'25-26	FY'26-27
<b>Treatment Fund</b>				
A	Mental Health Diversion	Probation	173,424	177,379
B	Mental Health Diversion (Communicare)	District Attorney	413,226	403,219
C	Day Reporting Center (SCOE)	Probation	810,210	667,694
D	Treatment	HHSA	850,000	850,000
E	IGT House	Probation	35,381	30,252
F	Mental Health Court	Probation	60,494	46,384
G	Co-responder	HHSA	60,000	63,000
H	In-Custody Program Mgr	Sheriff	193,711	205,625
I	Medication Assisted Treatment (JDF)	HHSA	462,695	486,508
J	In-Custody SUD Treatment	HHSA	250,000	262,500
K	Discharge/Reentry Coordinator	HHSA	182,282	205,053
L	Behavioral Health Mgr	Public Defender	95,199	112,223
<b>Subtotal:</b>			<b>\$ 3,586,622</b>	<b>\$ 3,509,837</b>

FY'26-27 Funding Estimates	
Treatment	3,247,125
Innovation	1,168,965
Administration	259,770
	<u>4,675,860</u>
Overall Existing Req:	\$ 4,720,324
Funding Remaining:	\$ (44,464)

CCP Fund	Department	Request Type	FY'25-26	FY'26-27
<b>Innovation</b>				
M	Mental Health Diversion	District Attorney	168,000	307,395
N	Mental Health Diversion	Public Defender	307,395	350,136
O	RJP Victim Advocate	District Attorney	125,351	127,421
P	Advance Peace	Probation	200,000	200,000
Q	Young Adult Court	Probation	197,632	n/a
R	External Funding Request - NCCT	Probation	50,000	n/a
S	External Funding Request - MILPA	Probation	75,000	n/a
<b>Subtotal:</b>			<b>\$ 1,123,378</b>	<b>\$ 984,952</b>

CCP Fund	Department	Request Type	FY'25-26	FY'26-27
<b>Administration</b>				
T	CCP Analyst	Probation	74,426	75,894
U	Fiscal Support	Probation	120,342	121,641
V	CBO Support	Finance	25,000	25,000
W	County Counsel	Finance	3,000	3,000
<b>Subtotal:</b>			<b>\$ 222,768</b>	<b>\$ 225,535</b>

**Total Existing Requests: \$ 4,720,324**

Addtl Requests		NEW			
C1	Day Reporting Center (SCOE)	Probation	Restore class hrs in jail	116,177	Total SCOE Contract: \$783,871
AA	Proposition 36 - Deputy Public Defender	Public Defender	Prop 36 Workload	214,525	
AB	PC1001.36 MH Diversion - Mitigation Specialist	Public Defender	PC1001.36 Mitigation Specialist	199,440	
AC	Proposition 36 - Treatment	HHSA	Prop 36 - Clients w/o Medi-Cal	100,000	
AD	Proposition 36 - Treatment Mandated Felonies	District Attorney	Prop 36 Workload	307,395	
AE	Overhead Requests for DA Existing Programs	Public Defender	Overhead requests for 2 Programs	23,262	
<b>Total New Requests:</b>			<b>\$ 960,799</b>		