

Community Corrections Partnership  
Yolo County, California

March 4, 2026

MINUTES

The Community Corrections Partnership met on the 4th day of March, 2026, Atrium Training Room, 625 Court Street, Woodland, CA 95695.

Present: Rachelle Gayton\*, Chief Probation Officer; Oscar Villegas, County Supervisor; Melinda Aiello\*, Chief Deputy District Attorney; Tracie Olson\*, Public Defender; Matt Davis\*, Undersheriff; Monica Morales\*, Head of Social Services & Employment; Tony Kildare, Mental & Social Svcs & Employment; Garth Lewis, Superintendent of Schools; Christina Andrade-Lemus, CBO Rep; Laura Valdes, Victim Representative; CCP Executive Board\*

Absent: Rocio Richter\*, Representing the Courts; Todd Henry\*, Chief of Police

Staff Present: Phil Pogledich, County Counsel  
AnnMarie Boylan, Fiscal Administrative Officer  
Laura Liddicoet, Chief Budget Official  
Julie Dachtler, Clerk

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)

The Clerk conducted roll call.

3. **CCP Action Item:** Consider approval of the agenda. (Gayton)

Minute Order No. 26-04: Approved agenda as submitted.

MOVED BY: Aiello / SECONDED BY: Valdes

AYES: Aiello, Andrade-Lemus, Davis, Kildare, Lewis, Morales, Olson, Valdes, Villegas, Gayton.

NOES: None.

ABSTAIN: None.

ABSENT: Henry, Richter.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

## CONSENT AGENDA - CCP Action Items

Minute Order No. 26-05: Approved Consent Agenda Item No. 5.

MOVED BY: Kildare / SECONDED BY: Davis

AYES: Aiello, Andrade-Lemus, Davis, Kildare, Morales, Olson, Valdes, Villegas, Gayton.

NOES: None.

ABSTAIN: Lewis.

ABSENT: Henry, Richter.

5. Approve minutes of the January 5, 2026 meeting. (Gayton)

Approved the minutes of the January 5, 2026 meeting on Consent.

## REGULAR AGENDA

6. Member announcements. (Gayton)

Laura Valdes provided an update on the recent Youth Academy, held in January, 2026. She reported the event was very successful with most kids from Woodland, with a few each from Davis and West Sacramento. There were 24 students, ages 12-18 that attended and loved it. The DA's office is working on next year's Youth Academy, which will be held on the Martin Luther King Jr. Day weekend in January 2027.

7. Discuss the updated budget process and FY 2026-27 fund balances (Boylan)

Discussed the updated budget process and FY 2026-27 fund balances. AnnMarie went over the fund balances, noting that the CCP fund has several sub-funds for department specific allocations and allocations related to administration, innovation and treatment. In addition, this fund is required to establish and maintain a General Reserve in compliance with County policy. The Department Controlled Fund Balance has a total of \$753,199.52 (Public Defender, Probation, District Attorney and Sheriff); the Fund Balances related to Administration, Innovation and Treatment allocations has a total fund of \$6,431,831.57, and the General Reserve Fund has a total overall fund balance of \$9,540,684.46. It was noted that the Fund Balances related to Administration, Innovation and Treatment allocations can be utilized through vote of the CCP Executive Committee.

8. Discuss and review FY 2026-27 existing program requests (Boylan)

The committee reviewed the FY 2026-27 existing program requests, with AnnMarie presenting proposals for Treatment (Lines A-L), Innovation (Lines M-S), and Administration (Lines T-W). While individual program costs fluctuate, the overall fund has decreased by \$76,785. Notable updates include the cessation of funding for the Young Adult Court (Line Q), along with NCCT and MILPA (Lines R & S), as their two-year funding cycle has concluded. Regarding Advance Peace, it was clarified that this is a contract with the City of Woodland. Consensus was reached to revisit the Advance Peace contract, as well as the NCCT and MILPA programs, at the next CCP Meeting for further discussion regarding continued support.

9. Discuss and review FY 2026-27 new program requests (Boylan)

Julie Frietas addressed the Board on this item.

The committee reviewed six new program requests for FY 2026-27, totaling \$960,799. Submissions included one from Probation (\$116,177), three from the Public Defender (\$437,227), one from HHS (A) (\$100,000), and one from the District Attorney (\$307,395). Departments justified their requests, and it was noted that a Line Item AE Overhead Request listed under the DA should be corrected to 'PD' (Public Defender).

Below are the additional funding requests and their justifications:

Day Reporting Center (SCOE)	Probation	Restore class hrs in jail	\$116,177
Proposition 36 - Deputy Public Defender	Public Defender	Prop 36 Workload	\$214,525
PC1001.36 MH Diversion - Mitigation Specialist	Public Defender	PC1001.36 Mitigation Specialist	\$199,440
Proposition 36 - Treatment	HHS (A)	Prop 36 - Clients w/o Medi-Cal	\$100,000
Proposition 36 - Treatment Mandated Felonies	District Attorney	Prop 36 Workload	\$307,395
Overhead Requests for PD Existing Programs	Public Defender	Overhead requests for 2 Programs	\$ 23,262
		<b>Total New Requests:</b>	<b>\$960,799</b>

Discussions highlighted the need to define the CCP's financial responsibility for Prop 36 requirements. The alignment of CCP Strategic Goals with new funding requests will be revisited at the next meeting.

**ADJOURNMENT**

**Next Meeting:** April 6, 2026  
 County Administration Building  
 625 Court Street  
 Room B02, Atrium Training Room  
 Woodland, CA 95695