

# YOLO LOCAL AGENCY FORMATION COMMISSION

## Regular Meeting AGENDA

**May 28, 2026 - 9:00 a.m.**

BOARD OF SUPERVISORS CHAMBERS  
625 COURT STREET, ROOM 206  
WOODLAND, CA 95695

### COMMISSIONERS

GLORIA PARTIDA, CHAIR (CITY MEMBER)  
OSCAR VILLEGAS, VICE CHAIR (COUNTY MEMBER)  
LUCAS FRERICHS (COUNTY MEMBER)  
TANIA GARCIA-CADENA (CITY MEMBER)  
PAMELA MILLER (PUBLIC MEMBER)

### ALTERNATE COMMISSIONERS

NORMA ALCALA (CITY MEMBER)  
SHEILA ALLEN (COUNTY MEMBER)  
ERIK VINK (PUBLIC MEMBER)

CHRISTINE CRAWFORD  
EXECUTIVE OFFICER

ERIC MAY  
COMMISSION COUNSEL

Meetings of the Yolo Local Agency Formation Commission (LAFCo) are held in person in the Board of Supervisors chambers, located at 625 Court Street, Suite 206, Woodland, CA. LAFCo will, to the best of its ability, provide hybrid and remote options for LAFCo meeting participants and to the public; however, LAFCo cannot guarantee these options will be available due to technical limitations outside our control. For assurance of public comment, LAFCo encourages in-person and written public comments to be submitted. The Zoom link / phone number and instructions for participating in the meeting through Zoom are set forth in the "Public Participation Instructions" on the final page of this agenda.

### NOTICE:

This agenda has been posted at least five (5) calendar days prior to the meeting in a location freely accessible to members of the public, in accordance with the Brown Act and the Cortese-Knox-Hertzberg Act. The public may subscribe to receive emailed agendas, notices and other updates by contacting staff at [lafco@yolocounty.org](mailto:lafco@yolocounty.org).

All persons are invited to testify and submit written comments to the Commission. If you challenge a LAFCo action in court, you may be limited to issues raised at the public hearing or submitted as written comments prior to the close of the public hearing. If you wish to submit written material at the hearing, please supply 8 copies.

### FPPC - Notice to All Parties and Participants in LAFCo Proceedings

All parties and participants on a matter to be heard by the Commission that have made campaign contributions totaling more than \$500 to any Commissioner in the past 12 months must disclose this fact, either orally or in writing, for the official record as required by Government Code Section 84308.

Contributions and expenditures for political purposes related to any proposal or proceedings before LAFCo are subject to the reporting requirements of the Political Reform Act and the regulations of the

Fair Political Practices Commission, and must be disclosed to the Commission prior to the hearing.

## AGENDA

**PLEASE NOTE** - The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Chair or Commission members.

### CALL TO ORDER

1. Pledge of Allegiance
2. Roll Call
3. Public Comment: This is an opportunity for members of the public to address the Commission on subjects relating to LAFCo purview but not relative to items on this Agenda. The Commission reserves the right to impose a reasonable time limit on any topic or on any individual speaker.

### CONSENT AGENDA

4. Approve the Minutes of the April 23, 2026 Meeting
5. Correspondence

### PUBLIC HEARING

6. Consider **Resolution No. 2026-02** approving the Wastewater Treatment Facility Annexation to the Esparto Community Services District and waiving Conducting Authority Proceedings, and find the project is categorically exempt from CEQA (LAFCo No. 26-01)
7. Consider and adopt the Final LAFCo Budget for Fiscal Year 2026/27

### REGULAR AGENDA

8. Update regarding extending the protest hearing for the Elkhorn Fire Protection District (FPD) and County Service Area 9 (CSA 9) Reorganization into the Springlake FPD from May 26, 2026 to June 16, 2026 (no action will be taken)

### EXECUTIVE OFFICER'S REPORT

9. Executive Officer's Report: A report by the Executive Officer on recent events relevant to the Commission and an update of staff activity for the month.
  - a. Long Range Planning Calendar
  - b. CALAFCO Legislative Update

### COMMISSIONER REPORTS

10. Action items and reports from members of the Commission, including announcements, questions to be referred to staff, future agenda items, and reports on meetings and information which would be of interest to the Commission or the public.

## ADJOURNMENT

11. Adjourn to the next Regular LAFCo Meeting

I declare under penalty of perjury that the foregoing agenda was posted by 5:00 p.m. Friday, May 22, 2026 at the following places:

- On the bulletin board outside the east entrance of the Erwin W. Meier County Administration Building, 625 Court Street, Woodland, CA;
- On the bulletin board outside the Board of Supervisors Chambers, 625 Court Street, Room 206, Woodland, CA: and,
- On the LAFCo website at: [www.yololafco.org](http://www.yololafco.org).

ATTEST:

Desirae Leverett, Clerk  
Yolo LAFCO

### A.D.A. NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact the Commission Clerk for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should contact the Commission Clerk as soon as possible and at least 24 hours prior to the meeting. The Commission Clerk may be reached at 530-666-8048 or at the following address: Yolo LAFCo, 625 Court Street, Suite 107, Woodland, CA 95695.

### PUBLIC PARTICIPATION INSTRUCTIONS:

Meetings of the Yolo Local Agency Formation Commission (LAFCo) are held in person in the Board of Supervisors chambers, located at 625 Court Street, Room 206, Woodland, CA. If you cannot attend the LAFCo meeting in person but desire to follow the meeting remotely, make a public comment, or comment on a specific item on the agenda, you may do so by:

- Joining through Zoom on your computer at <https://yolocounty.zoom.us/j/83450622345>, or participate by phone by calling 1-408-638-0968, Webinar ID: 834 5062 2345. Please note there is no participant code, you will just hit # again after the recording prompts you.
- If you are joining the meeting via Zoom and wish to make a comment on an item, press the "raise a hand" button. If you are joining the meeting by phone, press \*9 to indicate a desire to make comment. The moderator will call you by name or phone number when it is your turn to comment. Press \*6 to unmute. The Commission reserves the right to impose a reasonable limit on time afforded to any topic or to any individual speaker.
- If you wish to submit a written comment on a specific agenda item or on an item not on the agenda, please email the Commission Clerk at [lafco@yolocounty.org](mailto:lafco@yolocounty.org) or send to 625 Court Street, Suite 107, Woodland, CA 95695. Please include meeting date and item number. Please submit your comment by 2:00 p.m. the day prior to the meeting, if possible, to provide the Commission a reasonable opportunity to review your comment in advance of the meeting. All written comments are distributed to the Commission, filed into the record, but will not be read aloud.

Please note that LAFCo cannot guarantee that hybrid and remote options will be available due to technical limitations outside our control. For assurance of public comment, LAFCo encourages in-person or written public comments to be submitted.



Consent 4.

**LAFCO**

**Meeting Date:** 05/28/2026

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**Information**

**SUBJECT**

Approve the Minutes of the April 23, 2026 Meeting

**RECOMMENDED ACTION**

Approve the Minutes of the April 23, 2026 Meeting

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**Attachments**

4 Att A - 4/23/26 Minutes

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**Form Review**

Form Started By: Desirae Leverett  
Final Approval Date: 05/21/2026

Started On: 05/13/2026 01:22 PM

## YOLO LOCAL AGENCY FORMATION COMMISSION

### MEETING MINUTES

April 23, 2026

The Yolo Local Agency Formation Commission met for a Public Hearing on April 23, 2026, at 9:00 a.m. in the Yolo County Board of Supervisors Chambers, 625 Court Street, Room 206, Woodland, California.

Voting members present were County Member Lucas Frerichs, City Member Tania Garcia-Cadena, Public Member Pamela Miller, Vice Chair and County Member Oscar Villegas, and Chair and City Member Gloria Partida. Public Member Alternate Erik Vink attended via Zoom.

Others present were Executive Officer Christine Crawford, Deputy Executive Officer JD Trebec, and Clerk Desirae Leverett.

### CALL TO ORDER

Chair Partida called the meeting to order at 9:05 a.m.

#### Item № 1     Pledge

Commissioner Villegas led the Pledge of Allegiance.

#### Item № 2     Roll Call

**Present:** Frerichs, Garcia-Cadena, Miller, Villegas, Partida

**Absent:** None

#### Item № 3     Public Comments

There were no public comments.

### CONSENT

#### Item № 4     Approve the Minutes of the February 26, 2026 and March 26, 2026 Meetings

#### Item № 5     Fiscal Year 2025/26 Third Quarter Financial Update

#### Item № 6     Correspondence

**Minute Order 2026-10:** The recommended actions on Consent were approved.

**Motion:** Frerichs

**Second:** Miller

**Ayes:** Frerichs, Garcia-Cadena, Miller, Villegas, Partida

**Noes:** None

**Abstained:** None

**Absent:** None

**PUBLIC HEARING****Item № 7**     **Consider Resolution No. 2026-01 approving the Elkhorn Fire Protection District (FPD) and County Service Area 9 (CSA 9) Reorganization into the Springlake FPD and to find these actions categorically exempt from the California Environmental Quality Act (CEQA) (LAFCo#24-02)**

Executive Officer Christine Crawford presented the staff report summarizing the proposed dissolution of the Elkhorn Fire Protection District and County Service Area No. 9 and annexation of said territories into the Spring Lake Fire Protection District. Ms. Crawford also reviewed amendments made to the proposed resolution including additional details regarding district assets, closure of outside banking accounts, and correction to reflect that Elkhorn FPD has a special tax and not an assessment.

Commission discussion followed regarding the proposed resolution, protest proceedings process, and succession of district assets.

Chair Partida opened the public hearing. The Clerk reported five public comment cards. One additional speaker submitted a card during public comment.

Public comment was received from Don Beeman, Dan Ramos, and Fire Chief Richard Yeung. Becky Yeung, Jane Yeung, and Melissa Yeung also submitted speaker cards and requested that their time be transferred to Richard Yeung.

There being no further speakers, Chair Partida closed the public hearing.

Commission discussion resumed.

**Minute Order 2026-11:** Adopt Resolution 2026-01 approving the dissolution of the Elkhorn Fire Protection District and County Service Area No. 9, annexation of the former territories of Elkhorn Fire Protection District and County Service Area No. 9 into the Spring Lake Fire Protection District, amendment to the Spring Lake Fire Protection District Sphere of Influence to include the entirety of said territories, determination that the proposal is categorically exempt from CEQA, and direction to proceed with protest proceedings; passed unanimously.

**Motion:** Frerichs

**Second:** Miller

**Ayes:** Frerichs, Garcia-Cadena, Miller, Villegas, Partida

**Noes:** None

**Abstained:** None

**Absent:** None

**REGULAR AGENDA**

**Item № 8**      **Consider and adopt LAFCo’s Two-Year Strategic Work Plan for fiscal years 2026/27 – 2027-28**

Executive Officer Christine Crawford presented the draft Two-Year Strategic Work Plan for Fiscal Years 2026/27 through 2027/28 developed from Commission feedback received during the March Strategic Planning Session.

Commission discussion followed. Direction was provided to add an action item regarding County coordination in support of fire service planning efforts.

**Minute Order 2026-12:** Adopt LAFCo’s Two-Year Strategic Work Plan for Fiscal Years 2026/27 through 2027/28 passed unanimously.

**Motion:** Miller  
**Second:** Frerichs

**Ayes:** Frerichs, Garcia-Cadena, Miller, Villegas, Partida  
**Noes:** None  
**Abstained:** None  
**Absent:** None

**Item № 9**      **Consider and adopt the LAFCo Draft Budget for fiscal year (FY) 2026-27**

Executive Officer Christine Crawford presented the draft LAFCo Budget for Fiscal Year 2026-27 and reviewed proposed increases associated with operational costs and employee salary adjustments.

Commission discussion followed.

**Minute Order 2026-13:** Adopt the LAFCo Draft Budget for Fiscal Year 2026-27; passed unanimously.

**Motion:** Frerichs  
**Second:** Villegas

**Ayes:** Frerichs, Garcia-Cadena, Miller, Villegas, Partida  
**Noes:** None  
**Abstained:** None  
**Absent:** None

**Item № 10**      **Executive Officer’s Report**

There were no reports.

**Item № 11**      **Commissioner Reports**

There were no reports.

**Item № 12    Adjournment**

**Minute Order 2026-14:** By order of the Chair, the meeting was adjourned at 10:44 a.m.

ATTEST:

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Desirae Leverett  
Clerk to the Commission

Consent 5.

**LAFCO**

**Meeting Date:** 05/28/2026

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**Information**

**SUBJECT**

Correspondence

**RECOMMENDED ACTION**

Receive and file the following correspondence:

- a. Esparto Fireworks Grand Jury C.Crawford Response (May 2026)
  - b. CALAFCO SB 827 Training (On-Demand)
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**Attachments**

5 Att A - Esparto Grand Jury Response

5 Att B - SB 827 On-Demand Training

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**Form Review**

Form Started By: Desirae Leverett

Final Approval Date: 05/21/2026

Started On: 05/13/2026 01:22 PM

YOLO  
LOCAL  
AGENCY  
FORMATION  
COMMISSION



May 5, 2026

Richard Zeiger, Foreperson  
Yolo County Civil Grand Jury  
120 W Main Street, Suite A  
Woodland, CA 95695  
[via email]

Re: Requested Response to Esparto Fireworks Explosion Recommendation 7

Mr. Zeiger,

Thank you for inviting a response to Recommendation 7 in the Grand Jury Report, "Esparto Fireworks Explosion: Officials Knew, None Acted." This recommendation requests the Yolo Local Agency Formation Commission (LAFCo) revisit its 2022 Fire Services Municipal Services Review (MSR) and evaluate and initiate, where feasible, a process to aggregate adjacent fire protection districts (FPDs).

Yolo LAFCo currently has one FPD reorganization in process and recently adopted its Fiscal Year 2027 and 2028 Strategic Work Plan at its April 23, 2026 meeting, which highlights the next Fire Services MSR as the Commission's highest priority for the next fiscal year. The Work Plan Action Steps were informed by relevant issues raised in the Grand Jury Report, as follows:

1. Priority: Address Fire and Emergency Operations Regional Coordination

Action Steps

- 1.1. Expand the scope of the Fire Protection and Emergency Response Services MSR in light of the Oakdale Fire to include an in-depth study of FPD governance, fiscal issues, and staffing needs
- 1.2. Meet with County staff to determine contacts for MSR coordination throughout the process and post-MSR implementation
- 1.3. Discussion of services in the Fire MSR will review FPD implementation of fire prevention programs for their districts
- 1.4. Ensure Fire MSR reviews staff training information and certifications for district chiefs and firefighters
- 1.5. Enhance Fire MSR review to improve how FPDs coordinate with other FPDs, County, and State and Federal agencies
- 1.6. Review FPD budgets and identify any opportunities to increase revenues and make expenditures more efficient
- 1.7. Review fire safety-related ordinances and work with Fire Chiefs and a County Fire Warden to set appropriate authority levels
- 1.8. Implement any consolidations of FPDs recommended in the MSR

COMMISSION  
GLORIA PARTIDA  
CHAIR  
Councilmember  
City of Davis

OSCAR VILLEGAS  
VICE CHAIR  
Supervisor – 1<sup>st</sup> District

LUCAS FRERICHS  
Supervisor – 2<sup>nd</sup> District

TANIA GARCIA-CADENA  
Councilmember  
City of Woodland

PAMELA MILLER  
Public Member

ALTERNATES  
NORMA ALCALA  
Councilmember  
City of West Sacramento

SHEILA ALLEN  
Supervisor – 4<sup>th</sup> District

ERIK VINK  
Public Member

STAFF  
CHRISTINE M. CRAWFORD, AICP  
Executive Officer

JD TREBEC  
Deputy Executive Officer

DESIRAE LEVERETT  
Administrative Specialist /Clerk

COUNSEL  
ERIC MAY

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Therefore, Yolo LAFCo will be undertaking a new MSR for Fire Protection Services next fiscal year which will evaluate aggregating fire protection districts to optimize district response, capacity, resource efficiencies, and regional coordination.

Should Grand Jury members have any questions, please contact me.

Sincerely,



Christine M. Crawford, AICP

cc: Yolo LAFCo Commissioners

# FREE ON-DEMAND

## SB 827 Compliance Training

For CALAFCO Members  
At No Cost to You

CALAFCO members now have free access to the on-demand SB 827 Compliance Training: Essential Fiscal and Financial Oversight for Public Agency Officials, presented by Best Best & Krieger LLP (BBK) and Regional Government Services (RGS). Complete it on your schedule. There is no travel required and no cost to you.

**WHY THIS MATTERS:** California Senate Bill 827, effective January 1, 2026, requires covered local agency officials to complete mandatory fiscal and financial training every two years. Newly appointed or hired officials must complete the training within six months of assuming office or employment.

### WHAT THIS TRAINING COVERS

- Fiscal oversight responsibilities
- Budget development, financial policies, and long-term fiscal planning
- Financial reporting, auditing, and internal controls
- Capital financing, debt management, and revenue mechanisms
- Pensions, post-employment benefits, and financial risk management
- Cash management and investments
- Financial considerations related to procurement and contracting

### DETAILS

- 2 hours, On-demand, Available through December 31, 2026
- Stop and restart at any time. Complete it at your convenience
- Certificate of completion emailed upon finishing the training and short survey
- Free for CALAFCO members (regularly \$75 per person)

### FOLLOW THESE 5 STEPS

1. Register on the CALAFCO website using the link on the events page
2. Use the BBK registration link and discount code from your CALAFCO confirmation email to complete registration with BBK
3. Log in to the BBK Attendee Hub when you are ready to begin
4. Complete the two-hour on-demand training at your convenience. You can stop and restart as needed
5. Finish the short survey at the end. Your certificate of completion will be emailed to you

***A step-by-step registration guide with screenshots is available on the CALAFCO website.***

### IMPORTANT | Register Through CALAFCO First

Please register on the CALAFCO website before signing up with BBK. Registering through the CALAFCO events page helps us track participation and informs future training decisions — information the Board uses when considering upcoming educational opportunities. **Please do not share the BBK registration link or discount code.** Direct colleagues to register through CALAFCO first.

### COMING SOON In-Person SB 827 Training at the CALAFCO Annual Conference.

Tentatively scheduled for Thursday, October 22, 2026, in Sacramento. Watch the CALAFCO website for details. Questions? Contact Michelle McIntyre [mmcintyre@calafco.org](mailto:mmcintyre@calafco.org)



**LAFCO**

**Meeting Date:** 05/28/2026

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**Information**

**SUBJECT**

Consider **Resolution No. 2026-02** approving the Wastewater Treatment Facility Annexation to the Esparto Community Services District and waiving Conducting Authority Proceedings, and find the project is categorically exempt from CEQA (LAFCo No. 26-01)

**RECOMMENDED ACTION**

1. Receive staff presentation and open the Public Hearing for public comments on the item.
2. Close the Public Hearing and consider the information presented in the staff report and during the public hearing.
3. Adopt Resolution 2026-02 approving the Wastewater Treatment Facility Annexation to the Esparto Community Services District (LAFCo No. 26-01) and waiving conducting authority proceedings, determining that the project is categorically exempt from the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15319(a) (Annexation of Existing Facilities).

**FISCAL IMPACT**

None. LAFCo will be reimbursed by the applicant for staff time and fees associated with processing this request in accordance with the adopted fee schedule.

**REASONS FOR RECOMMENDED ACTION**

The Esparto Community Services District ("District") owns four parcels within its sphere of influence that contain its wastewater treatment facility. Bringing the parcels within the district boundary would exempt the parcels from property taxes, reducing the District's expenses.

**BACKGROUND**

Esparto Community Services District (ECSD) was originally formed on May 12, 1960, as the Esparto Sanitary District. In 1969, it became the ECSD and expanded its services to provide water, wastewater, stormwater and street lighting services. The District also acquired recreation and parks powers in 2016 when the Madison-Esparto Regional County Service Area was dissolved. The town of Esparto is approximately 449 acres in size and is located on Highway 16 between the communities of Madison and Capay. The ECSD provides 1,001 water and 967 sewer connections to households and businesses with four active wells and ten sewer ponds.

The wastewater treatment facility, which includes the ten sewer ponds, covers four parcels with a total area of 83 acres. The parcels lie within the District's sphere of influence just east of the unincorporated community of Esparto. The land is designated and zoned for public and quasi-public uses by Yolo County. Yolo LAFCo recommended in the District's previous Municipal Service Review that it annex the wastewater treatment facility so that the parcels would be exempted from property tax and reduce District expenditures. Per Article XIII, Section 3(b) of the California Constitution, property owned by a "local government" (which includes special districts) is exempt from property taxes within its jurisdiction. This would save the District approximately \$3,715 each year.

The annexation is in accordance with California Government Code Section 56668.3 and will be for the interest of the landowners and present and future inhabitants of the District by bringing its facilities within the district boundary to reduce expense. Additionally, the proposal will have no impact on land use, services, population, or any other factors listed for consideration in Government Code Section 56668. The proposal does not extend or duplicate services and no new development or change in land use is proposed. Therefore, the proposed annexation would not impact housing needs, water quality and availability, environmental justice concerns, or agricultural lands, or conflict with any Yolo LAFCo policies for proposals.

**Public/Agency Notification and Waiver of Protest Proceedings**

A notice was published on April 30, 2026 in the Woodland Democrat. Notices were also mailed to the District, which is the landowner, and each landowner and registered voter within a 300-foot radius of the project area. No objections from any affected or interested agency, landowner, or the public have been received. Pursuant to Cortese-Knox-Hertzberg Act Section 56662(a), the Commission may waive protest proceedings because the annexation is an uninhabited territory with 100% landowner approval as it is owned by the applicant district.

**CEQA**

The potential environmental impacts of the proposal have been reviewed by Yolo LAFCo as Lead Agency and a categorical exemption is recommended. The project would annex existing district-owned wastewater ponds and infrastructure into the ECSD. CEQA Guidelines Section 15319(a) (Annexations of Existing Facilities) provides a Class 19 categorical exemption for annexations to a city or special district of existing public or private structures developed to a density allowed by the current zoning of either the gaining or losing governmental agency. The parcels are currently and would remain zoned Public and Quasi-Public (PQP) under Yolo County’s zoning ordinance which permits utilities and services. The parcels are already part of the district’s infrastructure, and no further development is planned.

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**Attachments**

- 6 Att A - Resolution No.2026-02 WWTF Annexation to Esparto CSD
- 6 Att B - Esparto CSD Application Correspondence

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**Form Review**

**Inbox**

Christine Crawford  
Form Started By: JD Trebec  
Final Approval Date: 05/19/2026

**Reviewed By**

Christine Crawford

**Date**

05/18/2026 03:40 PM  
Started On: 05/13/2026 12:18 PM

RESOLUTION No. 2026-02

APPROVING THE WASTEWATER TREATMENT FACILITY ANNEXATION TO THE  
ESPARTO COMMUNITY SERVICES DISTRICT  
(LAFCO NO. 26-01)

**WHEREAS**, on March 3, 2026, Esparto Community Services District (“ECSD” or “District”) submitted an application to annex four District-owned parcels totaling 83.298 acres which contain the district’s wastewater treatment facility (APNs: 049-120-038, 049-130-007, 049-130-013, 049-130- 050); and

**WHEREAS**, on March 4, 2026, all subject, affected, and interested agencies were notified of the proposal in accordance with California Government Code Section 56658(b) and no comments were received; and

**WHEREAS**, the Yolo County Auditor determined the District does not receive property taxes and is not seeking any property tax revenue for the subject territory, and per Revenue and Taxation Code Section 99(b)(3), Yolo County has consulted with ECSD and determined that a property tax revenue negotiated exchange is therefore not applicable; and

**WHEREAS**, the Yolo Local Agency Formation Commission (Yolo LAFCo or Commission) analyzed the project in accordance with all applicable sections of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, Yolo LAFCo’s Standards of Evaluation and its Agricultural Policy, and all other matters presented as prescribed by law; and

**WHEREAS**, a hearing notice was published in the Woodland Daily Democrat on April 30, 2026, and mailed to all landowners and registered voters in the subject territory and within a 300-foot radius of it on April 23, 2026; and

**WHEREAS**, the Executive Officer reviewed the proposal and prepared and filed a report with recommendations with this Commission at least five days prior to the May 28, 2026, meeting during which the project was set to be considered; and

**WHEREAS**, an opportunity was given to all interested persons, organizations, and agencies to present oral or written testimony, protests, objections, and any other information concerning the proposal and all related matters; and

**WHEREAS**, at said meeting, the Commission reviewed and considered the CEQA Exemption and the Executive Officer’s Report including all the information, recommendations, findings, and conditions contained therein; and

**WHEREAS**, the proposed annexation is an uninhabited territory that is owned by the applicant and otherwise meets the requirements of Government Section 56662(a), authorizing the Commission to waive the protest proceedings.

**NOW, THEREFORE, BE IT RESOLVED** that the Yolo Local Agency Formation Commission (LAFCo) approves the Wastewater Treatment Facility Annexation to the Esparto Community Services District as illustrated in Exhibit A, subject to the following findings and conditions of approval. LAFCo hereby waives the protest proceeding pursuant to Government Code Section 56662(a). The Executive Officer is directed to file a Notice of Exemption pursuant to the California Environmental Quality Act (CEQA).

## **Findings**

### **1. CEQA Findings**

Finding: Yolo LAFCo has reviewed the project and finds that the project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15319 (Annexations of Existing Facilities and Lots for Exempt Facilities) of the CEQA Guidelines.

Evidence: The project would annex existing district-owned wastewater ponds and infrastructure into the Esparto Community Services District. CEQA Guidelines Section 15319(a) (Annexations of Existing Facilities) provides a Class 19 categorical exemption for annexations to a city or special district of areas containing existing public or private structures developed to a density allowed by the current zoning of either the gaining or losing governmental agency. The parcels are currently zoned PQP (public and quasi-public) under Yolo County's zoning ordinance which permits utilities and services. The parcels are already part of the district's infrastructure, would remain in the PQP zone, and no further development is planned at this time.

### **2. Project Findings**

Finding: The annexation is in accordance with Government Code Section 56668.3 and will be for the interest of the landowners and present and future inhabitants of the district.

Evidence: By bringing its facilities within its district boundary, ECSD would receive a property tax exemption for the parcels which would reduce the district's expenses and provide long-term savings for the District. Those savings would be passed on to the ECSD customers and constituents. The subject parcels are uninhabited and contain the District's wastewater treatment facility therefore the proposal will have no impact on land use, services, population, or any other factors listed for consideration in Government Code Section 56668. Additionally, no objections have been made by any local agency or other public agency.

Finding: The annexation proposal was considered and analyzed in accordance with Yolo LAFCo Standards of Evaluation for proposals (Yolo LAFCo Project Policies Section 2.0)

Evidence: The proposed annexation is within the District's sphere of influence (SOI) and was recommended in the previous MSR/SOI for the District. The proposal does not extend or duplicate services. No new development or change in land use is proposed; therefore, the proposed annexation would not impact housing needs, water quality and availability, environmental justice concerns, or agricultural lands, or conflict with any standards that Yolo LAFCo uses to evaluate proposals.

## **Conditions of Approval**

1. To the extent allowed by law, the applicant and the real party of interest, if different, agree to defend, indemnify, hold harmless and release the Yolo Local Agency Formation Commission, its agents, officers, attorney and employees from any claim, action or proceeding brought against any of them, the purpose of which to attack, set aside, void, or annul the approval of this application or adoption of the environmental review which accompanies it. This indemnification obligation shall include, but not be limited to, damages, costs, expenses, attorney fees, or expert witness fees that may be asserted by any person or entity, including the applicant, arising out of or in connection with the approval of this application, whether or not there is concurrent passive negligence of the part of the Yolo Local Agency Formation Commission its agents, officers, attorney or employees.

2. The project will be subject to all appropriate LAFCo, State Board of Equalization, and County Clerk-Recorder fees prior to recording the Certificate of Completion for the District facilities annexation to the Esparto Community Services District (LAFCo № 26-01).
3. The effective date of the approval of this annexation will be 5 days after the date the Certificate of Completion is recorded by the County Recorder.

**PASSED AND ADOPTED** by the Local Agency Formation Commission, County of Yolo, State of California, this 28<sup>th</sup> day of May 2026, by the following vote.

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
Gloria Partida, Chair  
Yolo Local Agency Formation Commission

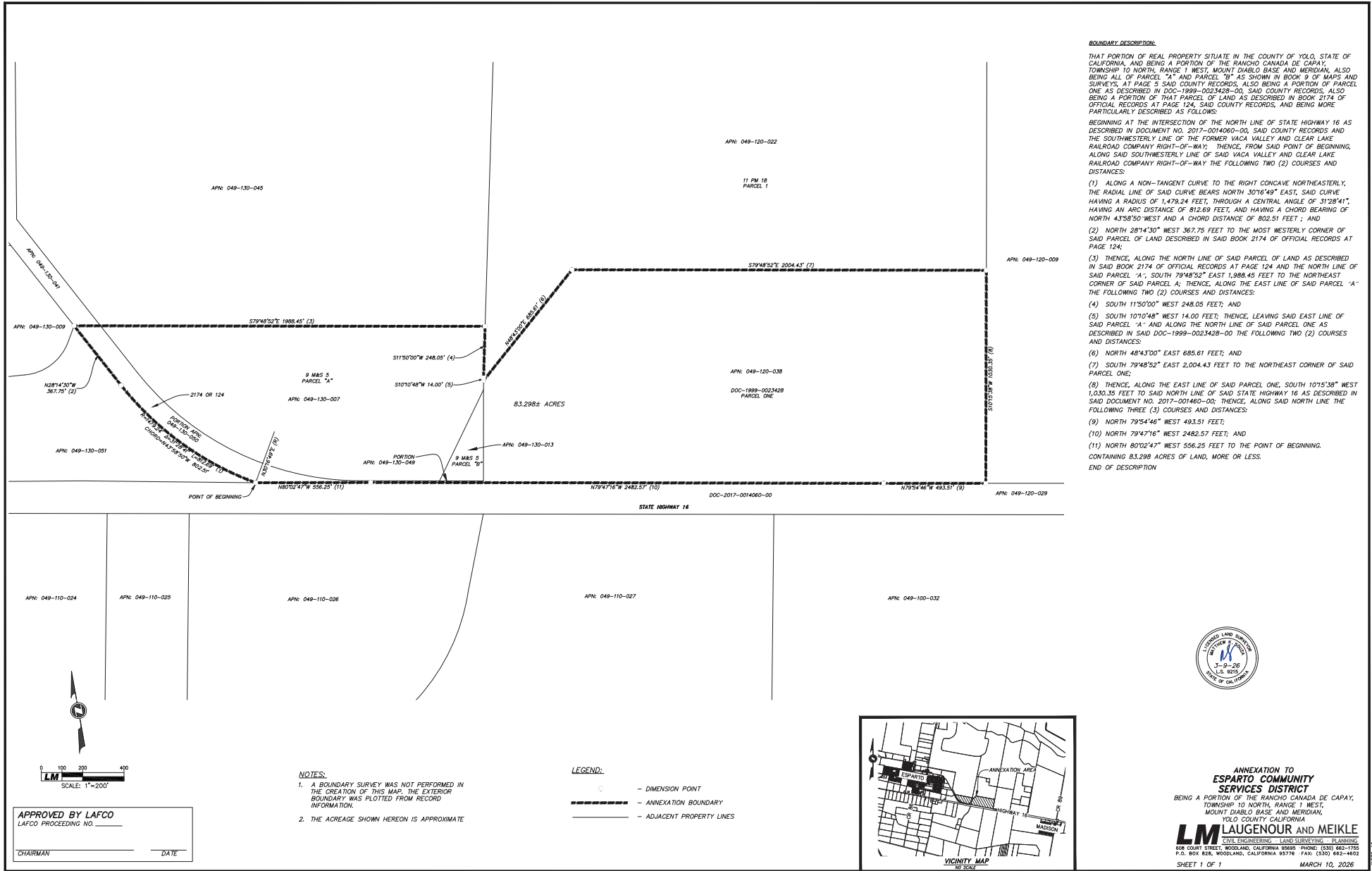
ATTEST:

  
\_\_\_\_\_  
Christine Crawford, Executive Officer  
Yolo Local Agency Formation Commission

Approved as to form:

  
\_\_\_\_\_  
Eric May, Commission Counsel

# EXHIBIT A.



**BOUNDARY DESCRIPTION:**

THAT PORTION OF REAL PROPERTY SITUATE IN THE COUNTY OF YOLO, STATE OF CALIFORNIA, AND BEING A PORTION OF THE RANCHO CANADA DE CAPAY, TOWNSHIP 10 NORTH, RANGE 1 WEST, MOUNT DIABLO BASE AND MERIDIAN, ALSO BEING ALL OF PARCEL "A" AND PARCEL "B" AS SHOWN IN BOOK 9 OF MAPS AND SURVEYS, AT PAGE 5 SAID COUNTY RECORDS, ALSO BEING A PORTION OF PARCEL ONE AS DESCRIBED IN DOC-1989-0023428-00, SAID COUNTY RECORDS, ALSO BEING A PORTION OF THAT PARCEL OF LAND AS DESCRIBED IN BOOK 2174 OF OFFICIAL RECORDS AT PAGE 124, SAID COUNTY RECORDS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEING THE INTERSECTION OF THE NORTH LINE OF STATE HIGHWAY 16 AS DESCRIBED IN DOCUMENT NO. 2017-0014060-00, SAID COUNTY RECORDS AND THE SOUTHWESTERLY LINE OF THE FORMER VACA VALLEY AND CLEAR LAKE RAILROAD COMPANY RIGHT-OF-WAY. THENCE, FROM SAID POINT OF BEGINNING, ALONG SAID SOUTHWESTERLY LINE OF SAID VACA VALLEY AND CLEAR LAKE RAILROAD COMPANY RIGHT-OF-WAY THE FOLLOWING TWO (2) COURSES AND DISTANCES:

- (1) ALONG A NON-TANGENT CURVE TO THE RIGHT CONCAVE NORTHEASTERLY, THE RADIAL LINE OF SAID CURVE BEARS NORTH 30°16'49" EAST, SAID CURVE HAVING A RADIUS OF 1,478.24 FEET, THROUGH A CENTRAL ANGLE OF 31°28'41", HAVING AN ARC DISTANCE OF 812.69 FEET, AND HAVING A CHORD BEARING OF NORTH 43°58'50" WEST AND A CHORD DISTANCE OF 802.51 FEET; AND
- (2) NORTH 28°14'30" WEST 367.75 FEET TO THE MOST WESTERLY CORNER OF SAID PARCEL OF LAND DESCRIBED IN SAID BOOK 2174 OF OFFICIAL RECORDS AT PAGE 124;
- (3) THENCE, ALONG THE NORTH LINE OF SAID PARCEL OF LAND AS DESCRIBED IN SAID BOOK 2174 OF OFFICIAL RECORDS AT PAGE 124 AND THE NORTH LINE OF SAID PARCEL "A", SOUTH 79°48'52" EAST 1,988.45 FEET TO THE NORTHEAST CORNER OF SAID PARCEL A; THENCE, ALONG THE EAST LINE OF SAID PARCEL "A" THE FOLLOWING TWO (2) COURSES AND DISTANCES:
  - (4) SOUTH 11°50'00" WEST 248.05 FEET; AND
  - (5) SOUTH 10°10'48" WEST 14.00 FEET, THENCE, LEAVING SAID EAST LINE OF SAID PARCEL "A" AND ALONG THE NORTH LINE OF SAID PARCEL ONE AS DESCRIBED IN SAID DOCUMENT NO. 2017-0014060-00, THENCE, ALONG SAID NORTH LINE THE FOLLOWING THREE (3) COURSES AND DISTANCES:
    - (6) NORTH 48°43'00" EAST 685.61 FEET; AND
    - (7) SOUTH 79°48'52" EAST 2,004.43 FEET TO THE NORTHEAST CORNER OF SAID PARCEL ONE;
    - (8) THENCE, ALONG THE EAST LINE OF SAID PARCEL ONE, SOUTH 10°15'38" WEST 1,030.35 FEET TO SAID NORTH LINE OF SAID STATE HIGHWAY 16 AS DESCRIBED IN SAID DOCUMENT NO. 2017-0014060-00; THENCE, ALONG SAID NORTH LINE THE FOLLOWING THREE (3) COURSES AND DISTANCES:
      - (9) NORTH 79°54'46" WEST 493.51 FEET;
      - (10) NORTH 79°47'16" WEST 2482.57 FEET; AND
      - (11) NORTH 80°02'47" WEST 556.25 FEET TO THE POINT OF BEGINNING.

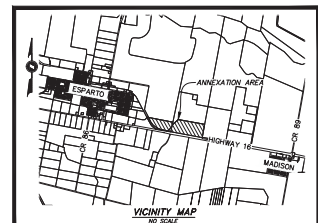
CONTAINING 83.298 ACRES OF LAND, MORE OR LESS.  
END OF DESCRIPTION

**NOTES:**

1. A BOUNDARY SURVEY WAS NOT PERFORMED IN THE CREATION OF THIS MAP. THE EXTERIOR BOUNDARY WAS PLOTTED FROM RECORD INFORMATION.
2. THE ACREAGE SHOWN HEREON IS APPROXIMATE

**LEGEND:**

- — DIMENSION POINT
- ANNEXATION BOUNDARY
- ADJACENT PROPERTY LINES



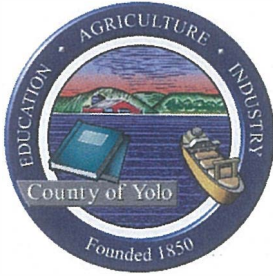
**ANNEXATION TO ESPARTO COMMUNITY SERVICES DISTRICT**  
 BEING A PORTION OF THE RANCHO CANADA DE CAPAY, TOWNSHIP 10 NORTH, RANGE 1 WEST, MOUNT DIABLO BASE AND MERIDIAN, YOLO COUNTY CALIFORNIA.

**LM LAUGENOUR AND MEIKLE**  
 CIVIL ENGINEERING - LAND SURVEYING - PLANNING  
 608 COURT STREET, WOODLAND, CALIFORNIA 95698 PHONE: (530) 662-1753  
 P.O. BOX 824, WOODLAND, CALIFORNIA 95776 FAX: (530) 662-1452

SHEET 1 OF 1 MARCH 10, 2026

APPROVED BY LAFCO  
 LAFCO PROCEEDING NO. \_\_\_\_\_

CHAIRMAN \_\_\_\_\_ DATE \_\_\_\_\_



**COUNTY OF YOLO**  
Office of the County Administrator

**Item 6 - Attachment B**

*Michael Webb*  
County Administrator

625 Court Street, Room 202 Woodland, CA 95695  
(530) 666-8150 FAX (530) 668-4029  
www.yolocounty.gov

April 27, 2026

Esparto Community Services District Board of Directors and Manager  
26490 Woodland Ave  
Esparto CA, 95627

**RE: Esparto Community Services District's LAFCo Application to Annex Four Parcels**

Dear Esparto Community Services District Board of Directors and Manager,

Esparto Community Services District (District) has applied to the Yolo County Local Agency Formation Commission (LAFCo) to annex four parcels on which the District's wastewater treatment facilities are located. If granted, the current territory of the District will be subject to a jurisdictional change. This letter provides notice of the determination that there will be no property tax exchange as a result of the proposed reorganization.

Revenue and Taxation Code section 99 requires the Yolo County Board of Supervisors to negotiate on behalf of any special district affected by such an organizational change an exchange of property tax revenues, *if any*. Here, because the Yolo County Department of Financial Services has determined that the affected districts do not receive any property tax revenue, there is no property tax revenue that is subject to a negotiated exchange and therefore a negotiation is inapplicable. No property tax revenue or apportionment is affected by the proposed reorganization and no property tax revenue or apportionment shall be transferred to the District should the application be approved by LAFCo. However, while there is no property tax exchange, the subject parcels will be exempt from property tax upon annexation into the District per Article XIII, Section 3(b) of the California Constitution.

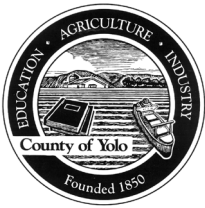
Please do not hesitate to contact Alexander Tengolics in the County Administrator's Office at (530) 666-8068 with any questions.

Sincerely,

Michael Webb  
County Administrator, Yolo County

ATT: Yolo County Auditor Letter Re: LAFCo 26-01

CC: Yolo County LAFCo  
Yolo County Board of Supervisors



# County of Yolo

www.yolocounty.org

**TOM HAYNES**  
Chief Financial Officer  
**PAUL PHANGUREH**  
Deputy Chief Financial Officer

## DEPARTMENT OF FINANCIAL SERVICES

625 Court Street, Room 102

PO BOX 1995

WOODLAND, CA 95776

PHONE: (530) 666-8625

FAX: (530) 666-8215

EMAIL: DFS@yolocounty.org

- *Financial Leadership*
- *Budget & Financial Planning*
- *Treasury & Finance*

- *Tax & Revenue Collection*
- *Accounting & Financial Reporting*
- *Internal Audit*

April 24, 2026

TO: Christine Crawford, LAFCo

FROM: Paul Phangureh, Deputy CFO

PREPARED BY: Bowen Au Young, Accounting Manager

SUBJECT: LAFCo 26-01 District Infrastructure Change of Organization to Esparto  
Community Services District

The LAFCo project referenced above will reorganize approximately 88.36 acres. If granted, Esparto Community Services District (District) would annex four parcels owned by the District. The parcels contain the wastewater treatment facility and other District equipment. All landowners consent to the application and annexation.

Per LAFCo, this proposal is subject to Section 99 of the Revenue and Taxation code. Pursuant to Revenue and Taxation Code §99 and related subsections, the County Assessor's Office provided the Department of Financial Services, in our role as Auditor-Controller, with the tax rate areas of those properties located within the boundaries of the proposed LAFCo project. Utilizing the Assessor's information, the agencies included in the Tax Rate Areas are shown on the enclosure.

Pursuant to §99(b)(3), the Auditor shall notify the government body of each local agency whose service area or service responsibility will be altered by the amount of, and allocation factors with respect to, property tax revenue estimated pursuant to §99(b)(2) that is subject to a negotiated exchange. However, the District does not receive a property tax increment and is not seeking any tax exchange. There is no expected impact on the allocation factors with respect to this change of organization. The subject parcels will be exempt from property tax upon annexation into the District per Article XIII, Section 3(b) of the California Constitution.

Except as otherwise provided by law, pursuant to §99(b)(4), upon receipt of the enclosed estimates, the local agencies shall commence negotiations to determine the amount of property tax revenues to be exchanged between the local agencies, if necessary. This negotiation period shall not exceed 60 days. The final exchange resolution shall specify how the annual tax increment shall be allocated in future years.

Please do not hesitate to contact Alexander Tengolics in the County Administrator's Office at (530) 666-8068 prior to the anticipated Board meeting with any concerns or questions about the determination of the property tax revenue to be exchanged.

Respectfully,

*Paul Phangureh*

Paul Phangureh, Deputy CFO  
Department of Financial Services

Cc: Tom Haynes, CFO  
Bowen Au Young, Accounting Manager  
Esparto Community Service District  
Mike Webb, CAO

LAFCo: 26-01  
 Project Name: District Infrastructure Change of Organization to Esparto Community Services District  
 R&T Code Section: 99  
 Existing Tax Rate Area(s): 063-017  
 Net Assessed Value: \$371,495  
 Est. 1% Property Tax Revenue: \$3,715

**AGENCY NAMES**

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County General Fund	Sacto-Yolo Mosquito & Vector Control
County ACO Fund	Yolo County Resources Conservation District
County Library	Yolo County Flood Control District
County Road District #2	Yolo County Office of Education
Capay Cemetery District	Esparto Unified School District
Esparto Fire Protection District	Yuba Community College

APN	TRA	Acreage/SF	Land	Imps	Fixtures	PP	Total	Exemption	Total Value
049-120-038	063-017	58.36	354,748	-	-	-	354,748	-	354,748
049-130-007	063-017	24.75	-	-	-	-	-	-	-
049-130-013	063-017	1.08	6,224	-	-	-	6,224	-	6,224
049-130-050	063-017	4.17	10,523	-	-	-	10,523	-	10,523

Listed below are the existing agencies in the 1% tax rate in tax rate area **063-017**.

<u>Agency Name</u>	<u>Distribution Percentage</u>	<u>Tax Revenue</u>
County General Fund	0.13214968	490.93
County ACO Fund	0.01581571	58.75
County Library	0.02363955	87.82
County Road District #2	0.02519636	93.60
Capay Cemetery District	0.00983377	36.53
Esparto Fire District	0.03764045	139.83
Sacto-Yolo Mosquito & Vector Control	0.01112085	41.31
Yolo County Resources Conservation District	0.00038073	1.41
Yolo County Flood Control District	0.02384246	88.57
County Schools	0.03994736	148.40
Esparto Unified School District	0.30537035	1,134.44
Yuba Community College	0.08727597	324.23
Educational Revolving Augmentation Fund	0.28778674	1,069.11
Total	<u>1.000000000</u>	<u>3,714.95</u>

**LAFCO**

**Meeting Date:** 05/28/2026

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**Information**

**SUBJECT**

Consider and adopt the Final LAFCo Budget for Fiscal Year 2026/27

**RECOMMENDED ACTION**

1. Receive staff presentation on the Final Budget and open the Public Hearing for any public comments on the item.
2. Close the Public Hearing, consider, and adopt the Final LAFCo Budget for FY 2026/27.

**FISCAL IMPACT**

The attached Draft Budget (Attachment A) shows a 5% overall budget increase from \$691,291 to \$723,907 (a \$32,616 increase) due to employee salary increases and a 3% cost of living adjustment (COLA) tentatively assumed by the County pending its negotiations.

**REASONS FOR RECOMMENDED ACTION**

In accordance with the Cortese-Knox-Hertzberg (CKH) Act Section 56381 (a) The commission shall adopt annually, following noticed public hearings, a proposed budget by May 1 and final budget by June 15. The Cities and County split the cost of LAFCo funding 50/50. A formula for the apportionment of the Cities' share is outlined in Government Code Section 56381(b)(1), in proportion to a city's overall revenue, or an alternative method approved by a majority of the cities. Beginning in fiscal year 2007/08, the Cities agreed to an alternative formula to apportion their half of LAFCo funding by averaging a city's general tax revenue and population. LAFCo sources city tax revenue from the State Controller's Office database and population data from the State Department of Finance.

LAFCo unanimously adopted its Draft Budget at its April 23rd meeting and staff routed the budget to the City and County managers for review and comment. The only feedback received was from the City of Woodland, which indicated it had no significant issues. No other comments have been received.

**BACKGROUND**

Although the Draft Budget shows an overall increase of \$32,616, because we have less fund balance available to offset needed revenues, agency costs go up by \$95,976 (~3x more). Staff acknowledges this is a particularly difficult budget year and does not take this lightly. Potential options to reduce this cost were highlighted at the April meeting, but staff sees no realistic scenario where agency costs remain flat. The Commission did not direct any adjustments to the Draft Budget.

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**Attachments**

7 Att A - LAFCo Final Budget 2026-27

7 Att B - 2026-27 City Apportionment

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**Form Review**

**Inbox**

Christine Crawford (Originator)  
Form Started By: Christine Crawford  
Final Approval Date: 05/20/2026

**Reviewed By**

Christine Crawford

**Date**

05/20/2026 12:27 PM  
Started On: 05/18/2026 12:08 PM

YOLO LAFCO FINAL BUDGET:  
FINANCING SOURCES - SCHEDULE A

FISCAL YEAR 2026/27  
FUND: 7225 BUDGET UNIT: 2981 COST CENTER: 202000

Account #	Account Name	FY 25/26 Revenue Budget	FY 26/27 Revenue Budget	Net Change	Comments/Notes
<b>REVENUES</b>					
<b>AGENCIES SHARE:</b>					
					<b>LAFCo Budget Apportionment</b>
430020	OTHER GOVT AGENCY-COUNTY	\$ 276,117	\$ 324,106	\$ 47,989	50.00%
430023	OTHER GOVT AGENCY-WEST SACRAMENTO	96,075	121,553	25,478	18.75%
430025	OTHER GOVT AGENCY-WOODLAND	85,828	90,819	4,991	14.01%
430027	OTHER GOVT AGENCY-WINTERS	8,970	11,116	2,146	1.71%
430029	OTHER GOVT AGENCY-DAVIS	85,245	100,617	15,372	15.52%
	<b>TOTAL AGENCIES SHARE</b>	<b>552,235</b>	<b>648,211</b>	<b>95,976</b>	
<b>OTHER REVENUE:</b>					
403100	INVESTMENT EARNINGS-POOL	3,000	10,000	7,000	
440520	OTHER CHARGES FOR SERVICES-LAFCO FEES	-	-		
	<b>TOTAL OTHER REVENUE</b>	<b>3,000</b>	<b>10,000</b>	<b>7,000</b>	
	<b>TOTAL REVENUE</b>	<b>555,235</b>	<b>658,211</b>	<b>102,976</b>	
<b>USE OF FUND BALANCE</b>					
470999	FUND BALANCE AVAILABLE-BUDGET ONLY (UNASSIGNED)	136,056	65,696	(70,360)	"Surplus" FB used to balance budget/offset costs
	ASSIGNED-AUDIT RESERVE	-	-	-	Next audit FY 27/28
	ASSIGNED-CONTINGENCY	-	-	-	
	<b>TOTAL USE OF FUND BALANCE</b>	<b>136,056</b>	<b>65,696</b>	<b>(70,360)</b>	
<b>TOTAL FINANCING SOURCES</b>		<b>\$ 691,291</b>	<b>\$ 723,907</b>	<b>\$ 32,616</b>	

## FINAL LAFCO BUDGET - FINANCING USES - SCHEDULE B

FISCAL YEAR 2026/27

Account #	Account Name	FY 25/26 Expenditures Budget	FY 26/27 Expenditures Budget	Net Change	Comments/Notes
<b>EXPENDITURES</b>					
<b>SALARIES AND BENEFITS:</b>					
500100	REGULAR EMPLOYEES	\$ 301,581	329,814	\$ 28,233	Salary increases + 3% COLA estimate per County
500120	EXTRA HELP	15,000	5,000	(10,000)	
500310	RETIREMENT (CALPERS)	106,970	107,948	978	
500320	OASDI	23,758	24,324	566	
500330	FICA / MEDICARE TAX	5,420	6,016	596	
500340	HEALTH INSURANCE (Life Ins/EAP)	4,150	100	(4,050)	
500360	OPEB - RETIREE HEALTH INSURANCE	15,381	16,821	1,440	
500400	OTHER EMPLOYEE BENEFITS	68,152	85,108	16,956	
501170	UNEMPLOYMENT INSURANCE	185	118	(67)	
501180	WORKERS' COMP INSURANCE	500	550	50	
	<b>TOTAL SALARY &amp; BENEFITS</b>	<b>\$ 541,097</b>	<b>\$ 575,799</b>	<b>\$ 34,702</b>	
<b>SERVICES AND SUPPLIES:</b>					
510025	COMMUNICATIONS INTERNAL CHARGE	2,025	1,535	(490)	
510030	FOOD	-	-	-	
510051	INSURANCE-PUBLIC LIABILITY	613	613	-	
510070	MAINTENANCE-EQUIPMENT	500	800	300	
510071	MAINTENANCE-BUILDING IMPROVEMENT	3,150	2,878	(272)	County - Trane debt
510090	MEMBERSHIPS	7,200	7,400	200	\$5,059 CALAFCO; \$871 AICP; \$1,398 CSDA
510110	OFFICE EXPENSE	750	900	150	
510111	OFFICE EXP-POSTAGE	500	500	-	
510120	IT SERVICES-DEPARTMENT SYSTEM MAINTENANCE	3,000	3,000	-	County charge (3yr avg of support needed)
510121	IT SERVICES-ERP (Enterprise/Resource/Planning)	4,758	6,091	1,333	County charge (countywide hardware & staff)
510122	IT SERVICES-CONNECTIVITY	5,740	8,110	2,370	County charge (per computer)
510150	COUNTY A-87 CHARGES	24,046	29,233	5,187	
510160	PUBLICATIONS AND LEGAL NOTICES	1,500	1,000	(500)	
510170	RENTS AND LEASES - EQUIPMENT	100	125	25	
510173	RENT INTERNAL CHARGE	1,650	1,673	23	County charge-record storage (archives)
510180	TRAINING	5,000	5,500	500	Conference registration fees
510190	MINOR EQUIPMENT (Computers)	1,662	250	(1,412)	No computers need replacement this FY
510200	TRANSPORTATION AND TRAVEL	8,000	3,500	(4,500)	Annual Conference in Sacramento this year
510251	PROF & SPEC SVC-AUDITING & ACCOUNTING	-	-	-	Next audit FY 27/28
510252	PROF & SPEC SVC-INFO TECH SERVICES	8,000	4,000	(4,000)	Website & Domain, Harvest, & GIS
510256	PROF & SPEC SVC-LEGAL SERVICES	12,000	10,000	(2,000)	County Counsel
510275	PROF & SPEC SVC-OTHER	30,000	30,000	-	
	<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$ 120,194</b>	<b>\$ 117,108</b>	<b>\$ (3,086)</b>	

**FINAL LAFCO BUDGET - FINANCING USES - SCHEDULE B (continued)**

Account #	Account Name	FY 25/26 Expenditures Budget	FY 26/27 Expenditures Budgeted	Net Change	Comments/Notes
<b>EXPENDITURES</b>					
<b>APPROPRIATION FOR CONTINGENCY:</b>					
590100	APPROP FOR CONTINGENCY	25,000	25,000	-	
	<b>TOTAL APPROPRIATION FOR CONTINGENCY</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	
	<b>TOTAL APPROPRIATIONS</b>	<b>\$ 686,291</b>	<b>\$ 717,907</b>	<b>\$ 31,616</b>	
<b>PROVISIONS FOR RESERVES</b>					
304000	FUND BAL-ASSIGNED (Audit)	5,000	6,000	-	
304003	FUND BAL-ASSIGNED-GENERAL RESERVE (Contingency)	-	-	-	
	<b>TOTAL PROVISIONS FOR RESERVES</b>	<b>\$ 5,000</b>	<b>\$ 6,000</b>	<b>\$ -</b>	Transfer into Fund Balance reserves (audit)
	<b>TOTAL USES</b>	<b>\$ 691,291</b>	<b>723,907</b>	<b>\$ 32,616</b>	

- 0

**BUDGETED ENDING FUND BALANCES AS OF**

	6/30/26	6/30/27	Net Change	
ASSIGNED - AUDIT RESERVE	\$ 5,000	\$ 6,000	1,000	Funds audit (3 yr cycle)
ASSIGNED - CONTINGENCY RESERVE	75,000	75,000	-	Contingency (Approp + FB) = 14% of budget, goal = 20%
UNASSIGNED	-	-		
<b>TOTAL BUDGETED ENDING FUND BAL 6/30/23</b>	<b>\$ 80,000</b>	<b>\$ 81,000</b>	<b>\$ 1,000</b>	

**YOLO LAFCO FUND BALANCE WORKSHEET**

	<b>FY 25/26 Actual</b>	<b>FY 26/27 Budget</b>
<b>Unassigned Fund Balance</b>		
Beginning Balance, per TB	\$ 134,529	\$ 65,696
Projected/Estimated revenue	578,350	717,907
Projected expenditures/Appropriations	(660,382)	(717,907)
Transfers fr audit reserve-correct beginning balance	20,000	(6,000)
Eliminate GASB 31 Adjustment	(801)	
Transfers to audit reserve	(6,000)	
Transfers (to)fr contingency reserve	-	-
Use of fund balance	-	(65,696)
<b>Estimated Ending Balance</b>	<b>\$ 65,696</b>	<b>\$ (6,000)</b>
<b>Assigned Fund Balance-Audit Reserve</b>		
Beginning balance, per TB	\$ 20,000	6,000
Transfers to unassigned fund balance-correct beginning balance	\$ (20,000)	
Transfers in - annual transfer	6,000	6,000
<b>Estimated Ending Balance</b>	<b>\$ 6,000</b>	<b>12,000</b>
<b>Assigned Fund Balance-Contingency Reserve</b>		
Beginning Balance, per TB	\$ 75,000	75,000
Transfers in(out), net	-	-
<b>Estimated Ending Balance</b>	<b>\$ 75,000</b>	<b>75,000</b>
<b>TOTAL FUND BALANCE</b>		
Beginning Balance	\$ 229,529	146,696
Estimated revenue	578,350	717,907
Appropriations/Projected expenditures	(660,382)	(717,907)
Eliminate GASB 31 Adjustment	(801)	
Transfers in(out), net	-	-
<b>Estimated Ending Balance</b>	<b>\$ 146,696</b>	<b>146,696</b>

**City Apportionment Calculation**

Agency	Tax Revenue (SCO 2024 Data)	% of Total Tax Revenue	City Population (DOF Jan 2025)	% of Total City Pop	Avg % of Revenue and Population	LAFCo Apportionment	Agency Share
Davis	\$ 65,294,997	28%	65,423	34%	31.04%	15.52%	\$ 100,617.00
West Sacramento	\$ 108,085,954	46%	55,403	29%	37.50%	18.75%	121,553.00
Winters	\$ 6,234,193	3%	8,021	4%	3.43%	1.71%	11,116.00
Woodland	\$ 55,759,479	24%	61,623	32%	28.02%	14.01%	90,819.00
Yolo County						50.00%	324,106.12
<b>Total</b>	<b>\$ 235,374,623</b>	<b>100%</b>	<b>190,470</b>	<b>100%</b>	<b>100%</b>	<b>100.00%</b>	<b>648,211.12</b>

	From Budget
Total Appropriations	723,906.96
Less: Other revenue	(10,000.00)
Less: Use of FB	(65,695.84)
<b>Agency Share</b>	<b>648,211.12</b>

**LAFCO**

**Meeting Date:** 05/28/2026

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**Information**

**SUBJECT**

Update regarding extending the protest hearing for the Elkhorn Fire Protection District (FPD) and County Service Area 9 (CSA 9) Reorganization into the Springlake FPD from May 26, 2026 to June 16, 2026 (no action will be taken)

**RECOMMENDED ACTION**

Receive a brief update regarding the protest process for the Elkhorn FPD and CSA 9 Reorganization into the Springlake FPD. Adoption of a resolution certifying protest hearing results will be rescheduled for the June 25, 2026 LAFCo meeting.

**REASONS FOR RECOMMENDED ACTION**

At the April 23, 2026, public hearing, the Commission adopted Resolution 2026-01 approving the Elkhorn Fire Protection District (FPD), Springlake FPD, and County Service Area 9 (CSA 9) Reorganization (LAFCo Application #24-02). Staff mailed notice of the protest hearing and a protest form to registered voters and landowners.

Recently, Staff determined that the landowner mailing list for the Elkhorn FPD affected territory was incomplete and some landowners were not mailed a notice of the protest hearing. The CSA 9 landowner list and registered voter list for both Elkhorn FPD and CSA 9 were unaffected, and the error did not affect the notice for the April 23, 2026 public hearing. To remedy the error, staff has mailed the notice and protest form to all landowners in the Elkhorn FPD affected territory, and extended the protest period until June 16, 2026 to ensure that all landowners receive the minimum 21-day notice period.

After the extended protest period closes, staff will tally the protests and return to the Commission on June 25, 2026, for adoption of a resolution adopting the protest results.

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**Attachments**

*No file(s) attached.*

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**Form Review**

**Inbox**

Eric May  
Christine Crawford (Originator)  
Christine Crawford (Originator)  
Form Started By: Christine Crawford  
Final Approval Date: 05/21/2026

**Reviewed By**

Eric May  
Christine Crawford  
Christine Crawford

**Date**

05/21/2026 01:34 PM  
05/21/2026 01:46 PM  
05/21/2026 02:10 PM  
Started On: 05/21/2026 12:45 PM

**LAFCO**

**Meeting Date:** 05/28/2026

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**Information**

**SUBJECT**

Executive Officer's Report: A report by the Executive Officer on recent events relevant to the Commission and an update of staff activity for the month.

- a. Long Range Planning Calendar
  - b. CALAFCO Legislative Update
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**Attachments**

- 9 Att A - Longe Range Planning Calendar
  - 9 Att B - CALAFCO Legislative Update
- 

**Form Review**

**Inbox**

Christine Crawford

Form Started By: Desirae Leverett

Final Approval Date: 05/21/2026

**Reviewed By**

Christine Crawford

**Date**

05/21/2026 10:13 AM

Started On: 05/21/2026 08:51 AM



## Long Range Meeting Calendar – Tentative Items

May 28, 2026

Meeting Date	Tentative Agenda Items
Jun 2026	<ul style="list-style-type: none"> <li>• Conducting Authority Resolution ordering the results of the Elkhorn FPD and CSA 9 Reorganization into the Springlake FPD protest process</li> <li>• Agricultural Irrigation Services MSR (LAFCo 25-05)</li> <li>• LAFCo Budget Adjustment for Yearend (TBD)</li> </ul>
Jul 2026	<ul style="list-style-type: none"> <li>• Rural Water and Sewer Services MSR (LAFCo 25-03)</li> </ul>
Aug 2026	No Meeting – Summer Recess
Sep 2026	<ul style="list-style-type: none"> <li>• Items TBD</li> </ul>
Oct 2026	<ul style="list-style-type: none"> <li>• FY 2025/26 Q4 Financial Update</li> <li>• FY 2026/27 Q1 Financial Update</li> </ul>
Dec 2026	<ul style="list-style-type: none"> <li>• 2027 LAFCo Meeting Calendar</li> </ul>

## New Applications Received Since Last Meeting

Date Received	Application Name
May 2026	Out of Agency Services for the Davis Waldorf School



## CALAFCO Legislative Summary

### LAFCo Meeting May 28, 2026

CALAFCO is currently tracking 12 bills as of May 15, 2026. The first three are carried over from last year and the last three are annual validation acts. Of the remaining six bills, none pose significant concern to Yolo LAFCo.

<p>1. AB 259 (Rubio, Blanca D) Open meetings: local agencies: teleconferences.</p>	<p>The bill extends the sunset date of the alternative Brown Act meeting procedures established in AB 2449 from 1/1/2026 to 1/1/2030.  <b>Jul 17, 2025, Failed deadline – 2-year bill</b>  <b>CALAFCO Position: Watch</b></p>
<p>2. AB 356 (Patel D) Health care districts: County of San Diego.</p>	<p>Not applicable – Yolo County has no healthcare districts.  <b>Jul 17, 2025, Failed deadline – 2-year bill</b>  <b>CALAFCO Position: Support</b></p>
<p>3. AB 1156 (Wicks D) Solar-use easements: suspension of Williamson Act contracts: terms of easement</p>	<p>The bill revises the conditions under which the land subject to a Williamson Act contract may be subject to a solar-use easement.  The bill revises authorization for the DOC to determine that a parcel is eligible for suspension upon the request of the landowner, instead of a request from a county or city, and would require the DOC to additionally make that determination in consultation with any applicable groundwater sustainability agency or services.  The bill revises the eligibility criteria for a parcel to be deemed eligible under these provisions by (1) additionally authorizing land for which there are or will be insufficient surface water or groundwater to support commercially viable irrigated agricultural use; (2) deleting the requirement that the land not be located on lands designated as prime farmland, unique farmland, or farmland of statewide importance; and (3) additionally requiring that the land meet certain additional requirements relating to the land’s historical use as cropland and whether it is encumbered by a conservation easement or enrolled in a land conservation program, as specified. The bill also requires the DOC to issue its determination of eligibility within 120 days following submission of a completed application package and would deem any application not rejected within this 120-day period to be approved.  This bill removes the authority for a county or city to require mitigation measures on or beyond the land that is subject to a solar-use easement. The bill also removes the requirement that a landowner post a performance bond or other</p>

	<p>securities in relation to a term easement or self-renewing easement.</p> <p><b>Sep 13, 2025, Failed deadline – now a 2-year bill.</b></p> <p><b>CALAFCO Position: None at this time</b></p>
4. AB 2083 (Jackson D) Moreno Valley-Perris Childcare Special District	<p>This bill establishes a Childcare Special District in Riverside County bypassing the special district formation process under CKH.</p> <p><b>May 13, 2026, In Committee.</b></p> <p><b>CALAFCO Position: Oppose</b></p>
5. AB 2676 (Gallagher R) Housing Crisis Act 2019	<p>This bill prohibits a city or county from enacting a development policy, standard or condition that has the effect of imposing or enforcing a moratorium or similar restriction or limitation on housing development within a sphere of influence.</p> <p><b>May 7, 2026, Ordered to third reading.</b></p> <p><b>CALAFCO Position: None at this time</b></p>
6. SB 802 (Ashby D) Housing finance and development: Sacramento Area Housing and Homelessness Agency: Multifamily Housing Program: Homekey: Homeless Housing, Assistance, and Prevention Program	<p>This bill requires Sacramento LAFCO to form and appoint an independent task force to consolidate the existing Sacramento Housing and Redevelopment Agency into a new JPA called the Sacramento Area Housing and Homelessness Agency.</p> <p><b>Apr 30, 2026, Rereferred to Committee on HCD.</b></p> <p><b>CALAFCO Position: None at this time</b></p>
7. SB 910 (Seyarto R) Municipal water districts: water service: Indian lands.	<p>This bill extends the sunset from 2027 to 2032 of a law requires LAFCO to approve extensions of district water service on Indian lands not within the district.</p> <p><b>April 23, 2026, Failed deadline.</b></p> <p><b>CALAFCO Position: None at this time</b></p>
8. SB 994 (Cabaldon D) Local government: nondisclosure agreements.	<p>This bill would prohibit local government officials, including LAFCo officials, from entering into non-disclosure agreements.</p> <p><b>May 11, 2026, Hearing postponed.</b></p> <p><b>CALAFCO Position: Watch</b></p>
9. SB 1312 (Richardson D) Cemetery and Funeral Bureau: advisory committee.	<p>This bill authorizes the bureau to establish an advisory committee. It appears to be a continuation of SB 777 which also addressed abandoned cemeteries.</p> <p><b>April 28, 2026, Ordered to third reading.</b></p> <p><b>CALAFCO Position: Watch</b></p>
10. SB 1440, 1441, 1442 (Committee on Local Government) Validations.	<p>These bills are annual validating acts.</p> <p><b>May 4, 2026, Referred to Committee on L. Gov.</b></p> <p><b>CALAFCO Position: None at this time</b></p>